Account	Description	2016 Actuals	2017 Actuals	16/17 AVG	2018 Budget	2019 Preliminary Budget	$$ Diff 18-19 Budgets	% Diff 18-19 Budgets
01.4191.10.240	PZ PB Training	$0.00	$0.00	$0.00	$250.00	250	$0.00	0.00%
01.4191.10.301	PZ PB IT Services	$72.00	$108.29	$90.15	$72.00	120	$48.00	66.67%
01.4191.10.310	PZ PB Minutes Transcription	$0.00	$0.00	$0.00	$900.00	900	$0.00	0.00%
01.4191.10.320	PZ PB Legal Expense	$4,639.50	$2,088.54	$3,364.02	$4,500.00	4,500	$0.00	0.00%
01.4191.10.330	PZ PB Contracted Services	$6,387.05	$3,637.50	$5,012.28	$3,000.00	3,500	$500.00	16.67%
01.4191.10.331	PZ PB Master Plan	$0.00	$0.00	$0.00	$0.00	3,000	$3,000.00	#DIV/0!
01.4191.10.341	PZ PB Computer/Software	$0.00	$0.00	$0.00	$100.00	100	$0.00	0.00%
01.4191.10.540	PZ PB Advertising	$783.10	$568.92	$676.01	$500.00	500	$0.00	0.00%
01.4191.10.560	PZ PB Dues & Publications	$0.00	$257.00	$128.50	$100.00	100	$0.00	0.00%
01.4191.10.605	PZ PB Supplies	$348.46	$1,106.89	$727.68	$100.00	200	$100.00	100.00%
01.4191.10.611	PZ PB Postage	$1,179.69	$720.92	$950.31	$300.00	500	$200.00	66.67%
01.4191.30.310	PZ ZBA Minutes Transcription	$0.00	$0.00	$0.00	$750.00	300	($450.00)	-60.00%
01.4191.30.320	PZ ZBA Legal Expense	$0.00	$11,397.75	$5,698.88	$2,000.00	2,000	$0.00	0.00%
01.4191.30.540	PZ ZBA Advertising	$0.00	$0.00	$0.00	$847.00	600	($247.00)	-29.16%
01.4191.30.560	PZ ZBA Dues/Training	$0.00	$550.00	$275.00	$400.00	400	$0.00	0.00%
01.4191.30.611	PZ ZBA Postage	$194.92	$0.00	$97.46	$800.00	400	($400.00)	-50.00%
01.4240.10.110	BI Building Inspector Salary	$30,510.11	$20,717.53	$25,613.82	$30,500.00	0	($30,500.00)	-100.00%
01.4240.10.120	BI Admin PT Salary	$8,085.46	$8,421.39	$8,253.43	$8,635.00	16,000	$7,365.00	85.29%
01.4240.10.330	Bl Building Inspector Contracted Ser	$0.00	$18,057.75	$9,028.88	$0.00	25,000	$25,000.00	#DIV/0!
01.4240.10.341	BI Computers/Software	$1,194.00	$1,200.71	$1,197.36	$1,887.00	1,500	($387.00)	-20.51%
01.4240.10.560	BI Dues and Subscriptions	$0.00	$0.00	$0.00	$250.00	250	$0.00	0.00%
01.4240.10.580	BI Seminars/Training	$0.00	$0.00	$0.00	$200.00	200	$0.00	0.00%
01.4240.10.581	Bl Travel	$0.00	$0.00	$0.00	$0.00	0	$0.00	#DIV/0!
01.4240.10.605	Bl Supplies	$0.00	$280.03	$140.02	$0.00	500	$500.00	#DIV/0!
01.4240.10.611	BI Postage	$0.00	$0.00	$0.00	$200.00	200	$0.00	0.00%
	TOTALS	$53,394.29	$69,113.22	$61,253.76	$56,291.00	61,020	$4,729.00	8.40%
						56,291		
				$$ over/under 2018 Default		4,729		
				% over/under 2018 Default		8.4%		