

Account	Description	2016 Actuals	2017 Actuals	16/17 AVG	2018 Budget	2019 Preliminary Budget	\$\$ Diff 18-19 Budgets	% Diff 18-19 Budgets
01.4619.10.435	OAMH Maintenance	\$111.89	\$32.38	\$72.14	\$150.00	150	\$0.00	0.00%
01.4619.10.530	OAMH Telephone/Modem	\$393.85	\$805.80	\$599.83	\$850.00	850	\$0.00	0.00%
01.4619.10.610	OAMH Custodial Supplies	\$19.98	\$0.00	\$9.99	\$50.00	50	\$0.00	0.00%
01.4619.10.622	OAMH Electricity	\$207.05	\$221.25	\$214.15	\$250.00	250	\$0.00	0.00%
	TOTALS	\$732.77	\$1,059.43	\$896.10	\$1,300.00	1,300	\$0.00	0.00%
						1,300		
					\$ over/under 2018 Default		0	
					% over/under 2018 Default		0.0%	