



# Library Budget

2019

**Library – 4550****1.4550.10.120 Part Time Salaries**

Appropriated in 2018	\$37,400
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Requested in 2019	\$37,400
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Wages paid to the Library Director and Assistant. Both are part time positions.

**1.4550.10.330 Contracted Services - Misc**

Appropriated in 2018:	\$2,200
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Requested in 2019:	\$2,200
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Pays for yard clean up services, snow removal and a Geek Squad membership. Also pays for alarm system inspections.

**1.4550.10.341 Computer/Software**

Appropriated in 2018:	\$1,000
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Requested in 2019:	\$1,000
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Computer software annual fees and support.

**1.4550.10.411 Sewer**

Appropriated in 2018:	\$125
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Requested in 2019:	\$130
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Costs of sewer quarterly payments.

**1.4550.10.412 Water**

Appropriated in 2018:	\$75
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Requested in 2019:	\$80
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Quarterly payment to Pembroke Water.

**1.4550.10.435 Building Repair & Maintenance**

Appropriated in 2018: \$2,550

Requested in 2019: \$2,550

Cost to repair anything that goes wrong with the building such as a clogged sink or broken furnace.

**1.4550.10.530 Telephone**

Appropriated in 2018: \$1,000

Requested in 2019: \$1,000

Cost of telephone service to the Library.

**1.4550.10.560 Dues and Subscriptions**

Appropriated in 2018: \$700

Requested in 2019: \$400

Pays for membership in national and statewide organizations such as the National Library Association and the NH Library Association and the Suncook Interlibrary Cooperative

**1.4550.10.610 General Supplies**

Appropriated in 2018: \$1,675

Requested in 2019: \$1,670

Pays for everyday items to keep the library running such as, light bulbs, toilet paper, paper towels, pens, printer paper, etc.

**1.4550.10.621 Heat**

Appropriated in 2018: \$2,500

Requested in 2019: \$2,500

Cost to heat the Library.

**01.4550.10.622 Electricity**

Appropriated in 2018: \$1,000

Requested in 2019: \$1,000

Annual electricity costs for the library.

**1.4550.10.640 Books and DVDs**

Appropriated in 2018: \$4,000

Requested in 2019: \$4,300

Cost to purchase new books and DVDs for the library collections.

**1.4550.10.760 Programs**

Appropriated in 2018: \$1,000

Requested in 2019: \$1,000

Pays for the Summer Reading Programs attended by up to 70 people. For example: Wildlife Encounters, Dan to Balloon Man, magic shows, puppet shows, etc. It also pays for the program supplies, such as craft supplies, paper plates and napkins for a party.

**1.4550.20.220 Social Security**

Appropriated in 2018: \$2,252

Requested in 2019: \$2,250

Town portion of Social Security Tax on Library wages.

**134550.20.225 Medicare**

Appropriated in 2018 \$543

Requested in 2019 \$540

Town portion of Medicare taxes on Library wages.