

Account	Description	2016 Actuals	2017 Actuals	16/17 AVG	2018 Budget	2019 Preliminary Budget	\$\$ Diff 18-19 Budgets	% Diff 18-19 Budgets
01.4550.10.120	LIB Part Time Salaries	\$0.00	\$29,413.78	\$14,706.89	\$37,400.00	37,400	\$0.00	0.00%
01.4550.10.303	Library Programs	\$0.00	\$580.00	\$290.00	\$0.00	0	\$0.00	#DIV/0!
01.4550.10.330	LIB Contracted Services/Lisc	\$0.00	\$0.00	\$0.00	\$2,200.00	2,200	\$0.00	0.00%
01.4550.10.341	LIB Computer/Software	\$0.00	\$99.99	\$50.00	\$1,000.00	1,000	\$0.00	0.00%
01.4550.10.411	LIB Sewer	\$0.00	\$11.16	\$5.58	\$125.00	130	\$5.00	4.00%
01.4550.10.412	LIB Water	\$25.70	\$152.79	\$89.25	\$75.00	80	\$5.00	6.67%
01.4550.10.435	LIB Bldg. Repair/ Maint.	\$35.00	\$5,062.61	\$2,548.81	\$2,550.00	2,550	\$0.00	0.00%
01.4550.10.530	LIB Telephone	\$143.47	\$1,136.72	\$640.10	\$1,000.00	1,000	\$0.00	0.00%
01.4550.10.560	LIB Dues and Subscriptions	\$0.00	\$2,232.40	\$1,116.20	\$700.00	400	(\$300.00)	-42.86%
01.4550.10.610	LIB General Supplies	\$0.00	\$2,673.27	\$1,336.64	\$1,675.00	1,670	(\$5.00)	-0.30%
01.4550.10.621	LIB Heat	\$300.57	\$1,444.45	\$872.51	\$2,500.00	2,500	\$0.00	0.00%
01.4550.10.622	LIB Electricity	\$70.70	\$843.87	\$457.29	\$1,000.00	1,000	\$0.00	0.00%
01.4550.10.640	LIB Books/DVDS	\$25.90	\$7,230.92	\$3,628.41	\$4,000.00	4,300	\$300.00	7.50%
01.4550.10.760	LIB Programs	\$0.00	\$0.00	\$0.00	\$1,000.00	1,000	\$0.00	0.00%
01.4550.10.900	LIB Library Appropriation	\$47,126.16	(\$576.96)	\$23,274.60	\$0.00	0	\$0.00	#DIV/0!
01.4550.20.220	LIB Social Security	\$1,899.95	\$1,823.65	\$1,861.80	\$2,252.00	2,250	(\$2.00)	-0.09%
01.4550.20.225	LIB Medicare	\$443.12	\$426.50	\$434.81	\$543.00	540	(\$3.00)	-0.55%
	TOTALS	\$50,070.57	\$52,555.15	\$51,312.86	\$58,020.00	58,020	\$0.00	0.00%
						58,020		
					\$ over/under 2018 Default		0	
					% over/under 2018 Default		0.0%	