

**2018 Budget  
Submitted by  
Chief Paul Paquette  
and Lt. Michael R. Stark**

# **Allenstown Police Department**



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## Police Department Budget

Account Name	2016 Budget	2016 Actual	2017 Budget	2018 Default	2018 DEPT. Requested	Dept. % Increase	2018 BOS	BOS % incr.	2018 BUD COM
PD Support Staff Salaries	\$ 136,693	\$ 141,139	\$137,895	\$137,895	\$ 140,908	2.2%			
PD Training Overtime	\$ 6,400	\$ 7,344	\$6,400	\$ 6,400	\$ 6,400	0.0%			
PD IT Services	\$ 8,726	\$ 10,046	\$11,201	\$ 11,201	\$ 11,201	0.0%			
PD Computer/Software	\$ 4,606	\$ 30,711	\$4,606	\$ 4,606	\$ 4,606	0.0%			
PD Copier Lease	\$ 2,000	\$ 1,704	\$2,000	\$ 2,000	\$ 1,800	-10.0%			
PD Maint/Repair Radar	\$ 1,500	\$ 338	\$1,500	\$ 1,500	\$ 1,500	0.0%			
PD Vehicle Repairs	\$ 11,000	\$ 14,629	\$11,000	\$ 11,000	\$ 11,000	0.0%			
PD Telephone/Modem	\$ 5,054	\$ 2,938	\$5,054	\$ 5,054	\$ 5,054	0.0%			
PD Cell Phones	\$ 5,690	\$ 4,560	\$5,690	\$ 5,690	\$ 5,690	0.0%			
PD Recruitment/Hiring	\$ 2,000	\$ 2,332	\$2,000	\$ 2,000	\$ 2,000	0.0%			
PD Dues and Subscriptions	\$ 2,000	\$ 3,515	\$2,000	\$ 2,000	\$ 2,000	0.0%			
PD Tuition and Training	\$ 3,951	\$ 4,234	\$3,951	\$ 3,951	\$ 3,951	0.0%			
PD Office Supplies	\$ 5,500	\$ 6,250	\$5,500	\$ 5,500	\$ 5,500	0.0%			
PD Training Supplies	\$ 3,500	\$ 1,649	\$3,500	\$ 3,500	\$ 3,500	0.0%			
PD General Supplies	\$ 1,625	\$ 700	\$1,625	\$ 1,625	\$ 1,500	-7.7%			
PD Postage	\$ 600	\$ 654	\$600	\$ 600	\$ 600	0.0%			
PD Gasoline	\$ 32,000	\$ 13,577	\$32,000	\$ 32,000	\$ 32,000	0.0%			
PD Uniforms	\$ 6,750	\$ 6,020	\$6,750	\$ 6,750	\$ 6,750	0.0%			
PD Cruiser	\$ 36,000	\$ 33,057	\$37,000	\$ -	\$ -	-100.0%			
PD Full Time Salaries	\$536,640	\$527,065	\$551,758	\$551,758	\$ 591,363	7.2%			
PD Overtime	\$ 32,158	\$ 39,712	\$32,000	\$ 32,000	\$ 32,000	0.0%			
PD Special Ops Unit	\$ 3,000	\$ 3,000	\$3,000	\$ 3,000	\$ 3,000	0.0%			
PD Dispatch	\$ 27,200	\$ 25,670	\$28,550	\$ 28,550	\$ 28,550	0.0%			
PD Sewer	\$ 150	\$ 85	\$150	\$ 150	\$ 150	0.0%			
PD Water	\$ 650	\$ 479	\$725	\$ 725	\$ 725	0.0%			
PD Bldg. Improvements	\$ -	\$ 4,760							
PD Maintenance	\$ 6,000	\$ 2,908	\$6,000	\$ 6,000	\$ 6,000	0.0%			
PD Heat	\$ 3,900	\$ 2,177	\$3,900	\$ 3,900	\$ 3,900	0.0%			
PD Electric	\$ 9,000	\$ 8,574	\$9,000	\$ 9,000	\$ 9,000	0.0%			
PD Traffic Enforce Grant	\$ 12,000	\$ -							
PD Misc Grant	\$ 1	\$ -	\$1	\$ 1	\$ 1	0.0%			
	<b>\$ 906,294</b>	<b>\$ 899,825</b>	<b>\$915,356</b>	<b>\$878,356</b>	<b>\$ 920,649</b>	<b>0.6%</b>			

# MISSION, VISION, AND VALUES

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## MISSION STATEMENT

In cooperation with the people of Allenstown and in partnership with other public and private agencies, to assume a leadership role through a problem-solving approach to preventing crime and disorder, reducing citizen fear of crime, providing a variety of community policing services, provide traffic enforcement on the roadways to maintain safety and interacting and being visible within the community to improve the quality of life for citizens.

We will steadfastly uphold the constitution of the United States of America, the New Hampshire constitution and the laws of the State of New Hampshire. We will enforce the laws of the land and the ordinances of the Town of Allenstown.

## VALUES STATEMENT

The Allenstown Police Department is committed to fulfilling its mission by upholding the following values:

### SERVICE

We will strive to be responsive to the needs of the citizens of our community. Service to our citizens is a critical component of the foundation of what we do. Working cooperatively with the other departments of the town to enhance the quality of life in the community is essential.

### INTEGRITY

We will adhere to the highest ethical standards and accept responsibility for our decisions and actions. We uphold and demonstrate moral behavior that is expected of a community's police department.

### RESPECT

We will treat all employees, offenders and the public with fairness, honesty, compassion, consideration and respect while recognizing individual diversity.

### PROFESSIONILISM

We will be fair and consistent in the performance of our duties and responsibilities. As positive role models, we will take pride in maintaining the quality of our services through our performance, appearance and continued education and training. We will instill trust and teamwork by providing support to fellow employees and promoting cooperation and effective communication.

## VISION

It is our vision that the Allenstown Police Department will continue to be a cornerstone of progress and a model police department in service to our citizens, caring for our employees, and constant improvement to the quality of the services that we render.





**Special Olympic Law Enforcement Torch Run**



# INTRODUCTION

Last year we discussed the changing environment that law enforcement has faced lately. That environment has not changed, but more importantly, neither has the support of the community. I can't express my appreciation enough to the people of Allentown for their care and support you have shown our officers.

## PERSONNEL AND STAFF

I can thankfully say, we lost only one field trained officer this past year, and he left to return to his hometown department in Massachusetts. The step scale implemented by the Town has been a massive help in retention and attracting new officers. We have not seen the turnover we have in years past. When we keep the officers the Town has trained, they naturally serve the Town better because they know the people much better. We were able to fill that open slot with a certified officer. That's two certified officers in two years, not the norm for us in the past. We were able to attract talented certified officers because we can pay them comparable to nearby departments and it saves the Town money because we don't have to send them to the academy.

We have one open position, and they should be in the academy when you are reading this. To illustrate the difficulty in hiring good people, we received over 50 applications, and less than 15 ended up passing the physical fitness test. They then go through multiple interviews and further testing in the hopes we can find one qualified person. While difficult, it is worth the effort when we find the right new member of our team.

## SCHOOL RESOURCE OFFICER / DARE

As you know, the SRO position was not in our budget last year, but it still a position we steadfastly support. We look forward to working with the School Board in order to bring that position back to serve the children at Allentown Elementary and the Armand Dupont Schools as best as we can.

Last year we were able to put on a very successful DARE program with the assistance of the Merrimack County Sheriff's Office. Deputy Stacey Fiske did an excellent job with this program and when we attended the graduation, we saw smiles all around and some very proud students.

## CRITICAL AREAS

Thankfully we are at full staff. It is my goal to keep it that way for as long as possible. Our officers are a great group and work well together, as we help them grow in their profession, the town will reap those benefits. So to that end, I am going to focus on a comprehensive training program so that each officer will be prepared to deal with the calls and incidents that they run into each day. The more training they have, the better they can serve the people of Allentown.

As we mentioned last year, we have to again, the heroin epidemic has not left Allenstown untouched. Our officers have done their best to both investigate and charge those bringing drugs into our town and to care for those suffering from addiction and doing our best to get them the help that they need. It presents a tough balancing act, and it is not without some significant costs in human lives, but we are making sure we do our best and bring the right resources to bear onto each situation.

As you can see from the front picture, we have replaced our Chevy Tahoe with a Ford F-150 pickup truck. In addition to the cost savings, the Ford was over \$5,000 less expensive than comparable models, it has served us well already. It has been set up to be our incident command post and to carry barricades, bikes, and training equipment. We were able to use it during our Full Scale Exercise last month and during Old Home Day and it has been exactly what we needed to serve the Town. Any time you would like to take a look, please feel free to stop by. We'd be happy to show you any of your cruisers and the equipment we use.

As of January 2017 we are using a new records management system called IMC. It is used by most of the departments in the state, including the Merrimack County Sheriff's Office. This has allowed an unprecedented level of interoperability of the officers and access to a much more robust system. By the time this budget is read we hope to be on the "multi-agency" system of IMC which will allow even more access and ease the communication between dispatch and the officers in the field.

We will continue to implement a comprehensive strategic plan to reduce criminal activity in the community. This year we have seen a increase in traffic accidents and have seen an increase in arrests, criminal incidents and calls for service. The statistical chart below shows data for a 12 month period.

	<b>7/2016-8/2017</b>	<b>7/2015-7/2016</b>	<b>7/2014-7/2015</b>
<b>Arrests</b>	473	354	226
<b>Accidents</b>	65	56	67
<b>Criminal Incidents</b>	470	472	405
<b>Calls for Service</b>	9,929	6,644	6,051
<b>Citations</b>	1,888	2,187	1,464

As always I look forward to working with the Board of Selectmen, the Budget Committee and the other departments of the town to enhance the quality of life in Allenstown.

## **LINE ITEMS**

### **1-4210.10-110**

### **SUPPORT STAFF SALARIES**

Appropriate in 2017	\$137,895
Requested for 2018	\$140,908

This line includes the Administrative Assistant, part time assistant the prosecutor and custodian's salaries. This does not represent an increase in the daily amount of hours covered. The part-time secretary will cover the Administrative Assistant when she is on vacation or sick. This allows for the part-time secretary to cover these hours if available. I have budgeted for a small OT amount for contingencies. We also use secretarial staff from the police department at the EOC. Administrative services are available from Monday through Friday from 8 AM to 7 PM (see salary break down on page 25).

### **1-4210.10-131**

### **TRAINING OVERTIME**

Appropriate in 2017	\$6,400
Requested for 2018	\$6,400

This is the annual training costs. There are now three separated training lines. Officers are required to have mandatory training in areas of Use of Force, firearms and other requirements to keep their certifications through Police Standards and Training Council.

### **1-4210.10-301**

### **IT SERVICES**

Appropriate in 2017	\$11,201
Request for 2018	\$11,201

This line item pays for any and all upgrades and repairs to the department's computer system, the annual maintenance agreement for our records management system and for computer related supplies. This includes a service involving off site monitoring. This is critical if we have a catastrophic event at the station. Replacement of the oldest computers is done every five years.

We were able to purchase IMC software last year. We are still working with the Merrimack County Sheriff's Office to have better interoperability with them through our desktops and mobile units. The change from Crimestar to IMC accounts for the increase in this line, but the benefits are great to the PD. IMC allows real time information to be shared between dispatch and our officers on the road. Officers will also be able to see contacts that other police departments have had with those that we run into.

### **1-4210.10-341**

### **COMPUTER/SOFTWARE**



Appropriation in 2017	\$4,606
Request for 2018	\$4,606

This line is used to pay for repairs to computers and the related software and licenses.

**1-4210.10-430**                      **COPIER LEASE**

Appropriation in 2017	\$2,000
Request for 2018	\$2,000

This line is used to pay for repairs to various pieces of office equipment and for the maintenance contract on our copier. This line also covers overage charges.

**1-4210.10-431**                      **MAINTENANCE/REPAIR RADIOS/RADARS**

Appropriated in 2017	\$1,500
Requested in 2018	\$1,500

This line is used to repair and maintain cruiser radios, portable radios and radar units. This line also includes the cost of radar certification. Last year we used a private company to certify our radar which worked out very well.

**1-4210.10-432**                      **VEHICLE REPAIR**

Appropriated in 2017	\$11,000
Requested in 2018	\$11,000

This line covers the cost of vehicle repairs. This includes scheduled maintenance and the cost for repairs of failed parts.

**1-4210.10-530**                      **TELEPHONE**

Appropriate in 2017	\$5,054
Request for 2018	\$5,054

This line covers the cost of telephone service at the station, internet service and the cost of SPOTS fees and licenses.

**1-4210.10-531****CELL PHONES**

Appropriated in 2017

\$5,690

Requested in 2018

\$5,690

This line covers the cost of the department's cell phones (5) and the air cards (3) for the laptop computers through Verizon. The costs include the monthly usage fees and equipment costs.

**1-4210.10-550****RECRUITMENT/HIRING**

Appropriated in 2017

\$2,000

Requested for 2018

\$2,000

The line reflects the cost of recruiting and hiring new personnel. The cost of advertising for the new positions is included. We conduct a number of exams of every police applicant. Psychological testing costs \$600 per applicant. The cost of the medical examinations is approximately \$350 per applicant. The cost of polygraph examinations is approximately \$150 per applicant.

**1-4210.10-560****DUES AND SUBSCRIPTIONS**

Appropriated in 2017

\$2,000

Requested for 2018

\$2,000

This line item is used for various periodicals that the department uses, including the annual update of the NH Motor Vehicle and Criminal Code RSA's. It is also used to pay professional association dues for employees. These include the NH Chiefs of Police Association, International Association of Chiefs of Police, Merrimack County Chiefs Association, the NH Bar Association, NESPIN, and NW3C.

**1-4210.10-580****TUITION AND TRAINING**

Appropriated in 2017

\$3,951

Requested for 2018

\$3,951

The national/state accreditation standards and regulations have annual and biennial requirements. This line item includes the cost of tuition for courses. Training is critical as we continue to have a very young department due to the retention of our officers. This causes a huge weaknesses is in the area of criminal investigation in our town. The experience of a trained officer that knows the town and its residents is extremely important to the safety of our town. In 2018 this line item is going to be very limited. Police Standards and Training is unable to fund the expense for outside vendors and each department will have to pay for the training that we have not had to pay for in the past.

**1-4210.10-605****OFFICE SUPPLIES**

Appropriated in 2017

\$5,500

Requested in 2018

\$5,500

This line covers the administrative supplies for the police department such as paper, files, ink for the printers etc.

**1-4210.10-606****TRAINING SUPPLIES**

Appropriated in 2017

\$3,500

Requested in 2018

\$3,500

This line largely covers ammunition. Last year we were able to stay within the line and we have been given a quote for 2018 that will stay the same. However it is just a quote and things overseas could change the demand which may increase this line.

**1-4210.10-610****GENERAL SUPPLIES**

Appropriated in 2017

\$1,625

Requested in 2018

\$1,625

This year the supply includes everything from toilet paper, office supplies to safety equipment etc...Some of these costs are reimbursed through fees we charge for reports. This line has always run over budget.

**1-4210.10-611****POSTAGE**

Appropriated in 2017

\$600

Requested in 2018

\$600

We have kept the budgeted amount the same as we have had some success in reducing the amount of mail in favor of more electronic transmission of material.

**1-4210.10-626****GASOLINE**

Appropriated in 2017

\$32,000

Requested in 2018

\$32,000

We are all well aware of the cost of gasoline. We consume approximately 9,600 gallons of gasoline per year when at full staff. We are presently purchasing fuel at the Irving Station. Their price has been lower this year than the state price at the DRED facility. The rate for the state will go out to bid in February of 2017. The state will pay for fuel based on the index at the time the tanks are filled. We will use whichever facility is at the lowest rate during 2018. If fuel costs run over budget, mid-course corrections will need to be made in the form of additional budget cuts in other areas of the department budget. It is very difficult to project fuel prices this far in advance.

**1-4210.10-690**

**UNIFORMS**

Appropriated in 2017

\$6,750

Requested in 2018

\$6,750

This account is used to maintain each sworn officer's uniforms by replacing items of clothing, and repairing or replacing other items of uniform wear, i.e. leather gear, holsters, etc. The purchase of ballistic vests comes out of this line. There is grant funding that helps us with each vest but each year it decreases. We will continue to apply for these grants. The cost for initial issue of uniforms and equipment is generally \$2,400 per officer. In the past we were able to use some equipment from the officers that have left. This past year we were able to save some costs in this line item due to the fact of use of equipment from officers that have left for other departments.

**1-4210.10-752**

**POLICE CRUISER**

Appropriated in 2017

\$37,000

Requested in 2018

\$37,000

The cruiser leasing program has allowed for the faster rotation of cruisers and a reduction in maintenance costs. This amount represents the cost of three leases. When a lease ends we lease a new vehicle. At the end of the three year lease the town owns the vehicle. One new cruiser will come on line in 2017. We will be trading in one older car. We receive a lot more in trade-in value than we receive from turning the vehicle over to state surplus. As cruisers are taken out of front line service they are transferred to the town hall/building inspector, highway dept. and the fire department. As long as we maintain the existing cruiser rotation plan we should be able to maintain the existing number of vehicles. The capital improvements plan outlines the cruiser rotation plan. The average life span under this rotation is 9 years of service with the town before we trade a vehicle in. Once vehicles have over 100,000 miles the maintenance costs increase dramatically. It is not cost effective to keep them in service especially front line service.

**1-4210.11-110**

**FULL TIME SALARY**

Appropriated in 2017	\$55,1758
Requested in 2018	\$59,1363

*See attached spreadsheet for salary breakdown.*

As discussed earlier the biggest area of concern within the police department is the retention of qualified, experienced personnel. The step scale system that was implemented in 2016 will help to retain staff. The increase in this line is due to the step scale system. It costs more money to lose personnel than it does to provide competitive salaries to keep experienced officers. The loss of trained experienced personnel has a compounding effect. With the merit increases over the course of the year in 2018 hopefully will help to retain the current personnel.

### **1-4210.11-130**

### **OVERTIME**

Appropriated in 2017	\$32,000
Requested for 2018	\$32,000

Overtime has never been properly budgeted. Officers are required to be at work 15 minutes prior to the start of their shift to prepare their equipment and conduct their cruiser maintenance check. Of the sworn personnel there are a minimum of 25 weeks of vacation each year that need to be covered. The cost of covering vacation is approximately \$25,500. There are also 4 weeks of military leave to be covered at the present time each year. The cost of covering all of the military leave is approximately \$4,000. There are 11 holidays. The cost of covering the holiday pay is approximately \$17,200. In addition there are sick days, bereavement leave, jury duty and family medical leave.

### **1-4210.50-400**

### **SPECIAL OPERATIONS UNIT**

Appropriated in 2017	\$3,000
Requested in 2018	\$3,000

Allenstown is part of a Mutual Aid Agreement with the Central New Hampshire Special Operations Unit. Communities participate in this agreement to provide tactical as well as other emergency police services. The yearly cost of this participation is \$3,000. CNHSOU is one of eleven regional units of this type that encompass most communities in the state. The participation in this organization allows for the acquisition of grant funding under Homeland Security Grant funding. Lt. Stark is the head Negotiator for this team and Det. Sgt. Shea is a negotiator. Ptl. Brian Wilcox is an Operator on the team.

### **1-4210.50-531**

### **DISPATCH**

Appropriated in 2017	\$28,550
Requested in 2018	\$28,550



This line item reflects the cost of dispatch services through the Merrimack County Sheriff's Department. Our dispatch fee is based upon a percentage of call volume as compared to the other departments that utilize the dispatch center. This is just an estimate, the cost could be higher. The rates will not be set until March of 2018. As discussed above a call volume increase will also increase the cost. Surrounding towns calls for service can increase or decrease which will affect the costs for us.

**1-4210.60-411**

**SEWER**

Appropriated in 2017	\$150
Requested in 2018	\$150

The department operates two sewer pumps that pump sewage through a department operated sewer main 800 feet to the public collection system at the corner of Granite St. and Letendre Ave.

**1-4210.60-412**

**WATER**

Appropriated in 2017	\$725
Requested in 2018	\$725

**1-4210.60-435**

**MAINTENANCE**

Appropriated in 2017	\$6,000
Requested in 2018	\$6,000

The maintenance of the police department needs to continue. Over the past several years we have been able to update the facility within our budget. It would be inappropriate to allow this facility to fall into disrepair as other town buildings have been. The cost of routine maintenance is generally far cheaper than costly repairs due to neglect

**1-4210.60-621**

**HEAT**

Appropriated in 2017	\$3,900
Requested in 2018	\$3,900

The amount covers the cost of heating the building with the natural gas heating system.

**1-4210.60-622****ELECTRIC**

Appropriated in 2017

\$9,000

Requested in 2018

\$9,000

We are keeping this line the same as we have reduced our electric power usage through our energy efficiency program. I anticipate that the cost stay within the budget in 2017.

**1-4210.70-130****TRAFFIC ENFORCEMENT GRANT**

Appropriated in 2017

\$12,000

This grant is a recurring grant that we apply for each year. We won't know how much or whether the line item is needed until the grant is approved. The grant provides for all of the costs of overtime and benefits for traffic enforcement patrols and DUI patrols. These patrols focus on speed enforcement, traffic signal violations, stop sign violations and other funds provided by NHSA which are pass-through funds from NHTSA. This line also includes the Operation Safe Commute grant which is a statewide enforcement effort that occurs one day per month. We can dictate which hours we will be patrolling our community to help us control traffic as we see fit.

**Misc. Grant**

Appropriated in 2016

\$1

Requested in 2017

\$1

This line item is also used to account for unanticipated grants that are received during the year. These grants usually come from the Office of Homeland Security and Emergency Management.

**Animal Control Budget**

In 2014 we eliminated the Animal control Officer position in order to reduce the budget. I am requesting \$500 for miscellaneous supplies to include food, maintenance the kennel and propane.

**1-4414.10-110****Animal Control Officer**

Appropriated in 2017	\$0
Requested in 2018	\$0

**1-4414.10-610**

Appropriated in 2017	\$500
Requested in 2018	\$500

**ACO- Misc. Supplies**

**1-4414.10-626**

Appropriated in 2017	\$0
Requested in 2018	\$0

**ACO - Gasoline**

# FY 2016 PROJECTED REVENUE

	<u>Account Name</u>	<u>FY 2015</u>	FY 2016	FY 2017	FY 2018
<u>Department</u>	-	<u>Actual</u>	<u>Actual</u>	Revenue to date	Projected
		<u>Revenue</u>	<u>Revenue</u>	Revenue	Revenue
<b>Police</b>					
	Traffic Enforcement Grant	0	0	4,000.00	4,000.00
	Op. Safe Commute	0	0	5,522.40	5,522.40
	DUI Hunter/Patrols	0	0	4,000.00	4,000.00
	Misc PD Revenue	340.00	0	0	0
	Pistol Permits	1,060.00	970.00	355.00	350.00
	PD Income (rpt fees & parking fines)	3,615.00	2,659.00	1,126	3,700.00
	OHRV Grant	0	0	0	0
	Court Fines	1,044.52	245.00	1,456	2,000.00
	Under Age Alcohol TF	0	0	0	0
	Details	16,174.50	6,253	27,897	15,000
	Warrant Service	304.54	0	300	300
	Sex Offender Reg. Fee	40.00	0	0	40.00
	Hawkers/Peddlers Fees	0	40.00	0	100.00
	Pawn Broker/2nd Hand Dlr	0	0	100.00	100.00
	Animal Control Fines	305.00	125.00	200.00	400.00
Total		22,883.56	11,372	XXXXX	XXXXX

## Police Salaries

	2018			
<b>Name</b>	Present HR Rate	Proposed HR Rate at Anniversary Date	Step	Needed Budget
Chief Paquette	37.35	40.06	4	78988.80
Lt. Stark	31.99	33.94	4	67,163.20
Sgt. Tower	28.31	28.99	4	60,190.40
Det. Sgt. Shea	29.56	29.86	5	61,964.80
	23.72	25.60	5	51,292.80
Ptl. Wilcox	23.15	24.85	4	48,424.00
Ptl. Warburton	22.48	24.85	4	50,171.20
Ptl. Bowen	20.48	24.85	4	42,598.40
Ptl. Fencer	23.15	24.85	3	45,161.60
Ptl. Vincent	20.48	23.15	3	45,802.40
Dawn Chabot	19.51	19.51	7	40,581.40
Dorothy Walch	33.76	33.76	10	70,220.80
Cheryl Hey	15.54	16.42	4	16,742.40
Erin Young	13.27	13.27	6	10,350.60
Police Personnel				551,757.60
Administrative				137,895.20
<b>Salaries Budget</b>	2018			689,652.80



## Capital Expenditures

	2018	2019	2020	2021	2022	2023
<b>Facilities</b>						
Roof Replacement			\$10,000			
HVAC		\$15,000				
Carpets						
(a) 1st Floor						
(b)2nd Floor						
Painting				\$1,000		
Computer	\$3,360	\$3,461	\$3,562	\$4,000	\$13,000	\$4,000
<b>Vehicles</b>						
Cruiser 1 (2014)		\$37,500				
Cruiser 2 (2013)	\$37,000					\$39,000
Radar Trailer		\$20,000				
Cruiser 4 (2011)				\$38,500		
Cruiser 5 (2010)			\$38,000			
SUV 6 (2012)					\$38,500	
Admin 10 (2008)						
<b>Total</b>	<b>\$40,360</b>	<b>\$82,461</b>	<b>\$56,562</b>	<b>\$49,500</b>	<b>\$50,500</b>	<b>\$48,500</b>

**ALLENSTOWN POLICE DEPARTMENT**  
**CHIEF PAUL PAQUETTE**  
 40 ALLENSTOWN ROAD  
 ALLENSTOWN, N.H. 03275

Date : 08/31/2017  
 Page : 1  
 Agency : APD

**Incident Primary Offense Totals**

07/01/2016 to 12/31/2016

Offense	Total Incidents
	2
135-C:28 IEA	10
169-C:3 Child Abuse/Neglect	5
169-D:2 JV Runaway	1
169-D:2(b) Runaway	1
172:15 Protective Custody - Drugs	1
173:B Domestic Disturbance	1
261:178 Suspension of Registration of Vehicle	1
261:40 Unregistered Vehicle	3
262:16 Counterfeit Stickers/Decals/Temp Plates	4
262:23 Habitual Offender	2
262:40-c Abandoning a Vehicle: Penalty	1
263:1 Oper w/o Valid License	1
263:1(2nd) Op w/o A Valid License, 2nd Offense	2
263:64 Driving After Suspension/Revocation	12
263:64 IV Driving After Suspension, DUI/Reckless	1
263:64 VI Driving After Suspension Subsequent	12
264:25 Conduct After Accident	3
265-A:2 DUI Alcohol/Drugs	14
265-A:3 DUI Aggravated	2
265-A:43 Transportation of drugs	4
265-A:44 Transportation of Alcoholic Beverages	1
265:102 Littering	1
265:4 Disobeying an Officer	2
265:79 Reckless Operation	2
265:79-b Negligent Driving	1
265:82-bII DUI Subsequent	1
318-B Possession of Drugs	17
318-B:2I Possession of Drugs w/Intent to...	1
318-B:2ID Distribution/Sales of Drugs	1
466:30 Dog running at large	1
631:1 First Degree Assault	1
631:2-a Simple Assault	9
631:2-b Domestic Violence	10
631:4 Criminal Threatening	2

**ALLENSTOWN POLICE DEPARTMENT**  
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**Incident Primary Offense Totals**

07/01/2016 to 12/31/2016

Offense	Total Incidents
632-A:2 Aggravated Felonious Sexual Assault	2
632-A:4 Sexual Assault	2
634:2 Criminal Mischief	17
635:1 Burglary	6
635:2 Criminal Trespass	2
637:3 Theft by Unauthorized Taking or Transfer	24
637:4 Theft By Deception	5
637:6 Theft of Lost or Mislaid Property	1
637:7 Receiving Stolen Property	3
638:26 Identity Fraud	2
638:4 Issuing Bad Checks	1
638:5 Fraudulent Use of Credit Card	2
639:3 Endangering the Welfare of a Child	1
642:2 Resisting Arrest	1
644:2 Disorderly Conduct	2
645:1 Indecent Exposure and Lewdness	1
651-B:4 Sex Offender Registration Duty to Report	1
651:2 Parole Violation	1
Animal Bite Dog or Cat Bite	1
AOA Assist Other Agency	3
CO 711:3 Hawkers and Peddlers License Required	3
Death/Natural Death by Natural Causes	1
ICC (CL) Indirect Criminal Contempt	1
Property - Found Found Property	11
Report INC Incident Report	14
War/CC Warrant/City-Criminal	15
War/CT Warrant/City-Traffic	4
WAR/MIS Warrant/Misdemeanor	1
<b>Grand Total</b>	<b>261</b>



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Offenses (IBR) By Month

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>TOTALS</u>
Forcible Fondling					1		1
Aggravated Assault			2				2
Simple Assault	1	4	2	1	4	2	14
Intimidation	1	1	5	3	2	3	15
Arson						1	1
Burglary / Breaking And Enteri				1		1	2
Theft From Building	1						1
Theft From Motor Vehicle	1	2	2	1	1	1	8
Theft Of Motor Vehicle Parts O						1	1
All Other Larceny	3	1	3	3	3		13
Motor Vehicle Theft				1			1
Counterfeiting / Forgery				1			1
False Pretenses / Swindle / Co					1		1
Credit Card / Automatic Teller						1	1
Impersonation	1			2	1	1	5
Stolen Property Offenses			1				1
Destruction / Damage / Vandali	2	1	3	1	6	1	14
Drug / Narcotic Violations	6	7	11	4	2	4	34
Incest			1				1
Pornography / Obscene Material		1		1			2
Prostitution						1	1
Bad Checks	1						1
Disorderly Conduct		1				1	2
Driving Under The Influence	1		2	2	1		6
Drunkenness	1	1			1		3
Family Offenses, Nonviolent		1	3	1			5
Liquor Law Violations			1				1
Runaway	1			1			2
Trespass Of Real Property				2	2		4
All Other Offenses	13	10	18	12	6	9	68
Traffic, Town By-Law Offenses	21	12	20	24	14	16	107
TOTALS	54	42	74	61	45	43	319

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**Arrest Totals By Violation**

06/01/2016 TO 12/31/2016

Violation		Total
126-K:6	Possession Tobacco Products by a Minor	1
135-C:28	IEA	5
172:15	Protective Custody - Drugs	1
179:10	Unlawful Possession	3
261:176	Misuse/Failure to Display Plates	3
261:178	Suspension of Registration of Vehicle	11
261:40	Unregistered Vehicle	3
262:16	Counterfeit Stickers/Decals/Temp...	4
262:23	Habitual Offender	3
262:40-c	Abandoning a Vehicle: Penalty	1
263:1	Oper w/o Valid License	5
263:12	Prohibitions	4
263:63	Driving without Giving Proof of F.R.	1
263:64	Driving After Suspension/Revocation	15
263:64 IV	Driving After Suspension, DUI/Reckless	1
263:64 VI	Driving After Suspension Subsequent	15
263:9	Change of Licensee's Name and Address	2
265-A:2	DUI Alcohol/Drugs	14
265-A:3	DUI Aggravated	3
265-A:43	Transportation of drugs	28
265-A:44	Transportation of Alcoholic Beverages	3
265-A:45	Trans-Alcohol by a Minor	2
265:29	Failure to Yield ROW	1
265:4	Disobeying an Officer	5
265:45	Failure to Use Required Turn Signals	1
265:79	Reckless Operation	7
265:79-b	Negligent Driving	1
265:81	Open Container	2
265:82-bII	DUI Subsequent	3
265:9	Traffic Control Devices	1
266:5	Uninspected vehicle	5
266:58-a	After market tinted windshield	1
318-B	Possession of Drugs	39
318-B:2	Possession of Marijuana	1
597:2	Probation Violation	2
612:2	Fugitive from Justice	1
626:8	Criminal Liability for Conduct of...	1

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**Arrest Totals By Violation**

06/01/2016 TO 12/31/2016

Violation	Total
631:1 First Degree Assault	1
631:2-a Simple Assault	12
631:2-b Domestic Violence	17
631:3 Reckless Conduct	4
631:4 Criminal Threatening	3
634:2 Criminal Mischief	13
635:1 Burglary	3
635:2 Criminal Trespass	14
637:3 Theft by Unauthorized Taking or...	10
637:7 Receiving Stolen Property	2
639:3 Endangering the Welfare of a Child	3
641:4 I False Report to Law Enforcement	1
642:1 Obstructing Government Administration	2
642:2 Resisting Arrest	7
642:3 Hindering Apprehension or Prosecution	1
644:2 Disorderly Conduct	5
CO 711:3 Hawkers and Peddlers License Required	4
ICC (CL) Indirect Criminal Contempt	13
War/CC Warrant/City-Criminal	29
War/CT Warrant/City-Traffic	2
War/Fel Warrant/Felony	2
WAR/MIS Warrant/Misdemeanor	5
<b>Grand Total</b>	<b>352</b>

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Arrests On View & Based on Incident/Warrants By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	2	1	1			1	1	6
2 AM							1	1
3 AM		1					1	2
4 AM								
5 AM					1			1
6 AM								
7 AM			1	1		1		3
8 AM	1		3		2		1	7
9 AM							2	2
10 AM	1					1		2
11 AM				1	1		2	4
12 PM			1	1		1		3
1 PM	1					2	2	5
2 PM	2							2
3 PM	1	1	1			1	1	5
4 PM	2		2		2		1	7
5 PM		1	1	1	3	2	2	10
6 PM	2	3		1	2		2	10
7 PM		2	1		1	1	2	7
8 PM	2	2		1	2			7
9 PM	1			1	2	2	4	10
10 PM	1	1		2		1	4	9
11 PM	2	1		1	1		1	6
12 AM	4		1	1	1	1	4	12
TOTALS	<u>22</u>	<u>13</u>	<u>12</u>	<u>11</u>	<u>18</u>	<u>14</u>	<u>31</u>	<u>121</u>

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**Accident Audit Report Vehicle/Injury/Fatal Totals**

06/30/2016 to 12/31/2016

Accident #	Date	# Vehicles	# Injuries	# Fatalities
16-000286	07/03/2016	2		
16-000293	07/06/2016	1		
16-000296	07/09/2016	2		
16-000321	07/22/2016	2		
16-000348	08/09/2016	1		
16-000359	08/16/2016	2		
16-000364	08/19/2016	2		
16-000365	08/21/2016	1		
16-000374	08/24/2016	2	3	
16-000394	09/03/2016	2		
16-000404	09/09/2016	2		
16-000424	09/06/2016	3	1	
16-000463	10/09/2016	1		
16-000465	10/10/2016	2		
16-000466	10/11/2016	2		
16-000473	10/17/2016	2		
16-000478	10/21/2016	2		
16-000482	10/23/2016	1		
16-000496	11/02/2016	1		
16-000505	11/05/2016	2		
16-000510	11/05/2016	2		
16-000529	11/14/2016	1		
16-000532	11/15/2016	2		
16-000539	11/18/2016	1		
16-000542	11/21/2016	2		
16-000548	11/25/2016	1		
16-000551	11/28/2016	1		
16-000551	11/28/2016	1		
16-000564	12/05/2016	2		
16-000565	12/05/2016	2		
16-000582	12/13/2016	2		
16-000586	12/17/2016	1		
16-000589	12/19/2016	1		
16-000604	12/24/2016	2		
16-000616	12/30/2016	1		
16-000618	12/29/2016	2		
16-000619	12/29/2016	2		

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Accidents By Street Name

<u>Street / Location Names</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS</u>
ALLENSTOWN RD	0	0	3	0	0	1	0	0	0	0	0	0	4
CHESTNUT DR	0	0	1	0	0	0	0	0	0	0	0	0	1
DEERFIELD RD	0	0	1	0	0	1	0	0	0	0	0	0	2
FERRY ST	0	1	0	0	0	0	0	0	0	0	0	0	1
GRANITE ST	0	1	0	0	0	0	0	0	0	0	0	0	1
MAIN ST	3	0	0	0	0	0	0	0	0	0	0	0	3
PINEWOOD RD	2	1	1	1	2	0	0	0	0	0	0	0	7
PODUNK RD	0	0	0	1	0	0	0	0	0	0	0	0	1
SCHOOL ST	1	2	0	1	1	0	0	0	0	0	0	0	5
SULLIVAN DR	0	1	0	0	0	0	0	0	0	0	0	0	1
TURNPIKE ST	0	0	0	0	0	1	0	0	0	0	0	0	1
WHITTEN ST	0	0	1	0	0	0	0	0	0	0	0	0	1
TOTALS	6	6	7	3	3	3	0	0	0	0	0	0	28