

2017 Default Budget

Allenstown

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

THIS TOTTI Was posted with the warrant on.	This form was	posted with	the warrant on:	
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For Assistance Please Contact: NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947

http://www.revenue.nh.gov/mun-prop/

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications				
Printed Name	Position	Signature		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/



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Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Governm	ient				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$174,120	\$0	\$0	\$174,120
4140-4149	Election, Registration, and Vital Statistics	\$24,832	\$0	\$0	\$24,832
4150-4151	Financial Administration	\$158,086	\$4,638	\$0	\$162,724
4152	Revaluation of Property	\$63,298	\$10,432	\$0	\$73,730
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155-4159	Personnel Administration	\$688,385	\$68,774	\$0	\$757,159
4191-4193	Planning and Zoning	\$14,619	\$0	\$0	\$14,619
4194	General Government Buildings	\$29,619	\$0	\$0	\$29,619
4195	Cemeteries	\$0	\$0	\$0	\$0
4196	Insurance	\$80,000	\$0	\$0	\$80,000
4197	Advertising and Regional Association	\$4,800	\$0	\$0	\$4,800
4199	Other General Government	\$0	\$0	\$0	\$0
Public Safety					
4210-4214	Police	\$906,294	(\$8,175)	\$0	\$898,119
4215-4219	Ambulance	\$206,408	(\$15,669)	\$0	\$190,739
4220-4229	Fire	\$284,286	\$0	\$0	\$284,286
4240-4249	Building Inspection	\$39,735	\$0	\$0	\$39,735
4290-4298	Emergency Management	\$10,400	\$0	\$0	\$10,400
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Aviation	Center				
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and St	reets				
4311	Administration	\$318,017	\$0	\$0	\$318,017
4312	Highways and Streets	\$260,672	\$0	\$0	\$260,672
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$20,000	\$0	\$0	\$20,000
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$10,400	\$0	\$0	\$10,400
4323	Solid Waste Collection	\$104,100	\$4,661	\$0	\$108,761
4324	Solid Waste Disposal	\$67,000	\$0	\$0	\$67,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Water Distribution	on and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0

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4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$7,483	\$40	\$0	\$7,523
4414	Pest Control	\$500	\$0	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$61,692	\$3,100	\$0	\$64,792
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$22,207	\$0	\$0	\$22,207
Culture and Recr	eation				
4520-4529	Parks and Recreation	\$47,537	\$0	\$0	\$47,537
4550-4559	Library	\$56,862	\$0	\$0	\$56,862
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Conservation and	d Development				
4611-4612	Administration and Purchasing of Natural Resources	\$501	\$0	\$0	\$501
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$15,000	\$0	\$0	\$15,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$156,622	\$0	\$0	\$156,622
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transf	ers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,126,967	\$92,452	\$0	\$2,219,419
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0		\$0	



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4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
	Total Appropriations	\$6,012,792	\$160,253	\$0	\$6,173,045



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Account Code	Reason for Reductions/Increases or One-Time Appropriations
4411	Contractual Obligation
4441-4442	Legal Obligation
4215-4219	Contractual Obligations
4150-4151	Contractual Obligations
4155-4159	Contractual Obligations
4210-4214	Contractual Obligations
4152	Contractual Obligations
4323	Contractual Obligation