

Town of Allenstown

Budget Control Group Report

Fiscal Year: 2016-2016

DAC: Fire/BI/Planning/ Zoning

Budget Control Group: Zoning

Show Account Detail

Show Transaction Detail Show Encumbrance Include Pre Encumbrance

Range Dates: 1/1/2016 - 12/31/2016

Page Break on Budget Control Group

Account		FTE	Budget Amt	Range Trans	YTD Trans	Balance	Encumbrance	Budget Bal.
Control Group: Zoning								
01.4191.30.310	PZ ZBA Minutes Transcription	0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
01.4191.30.320	PZ ZBA Legal Expense	0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
01.4191.30.330	PZ ZBA Zoning Consultant	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01.4191.30.540	PZ ZBA Advertising	0.00	\$847.00	\$0.00	\$0.00	\$847.00	\$0.00	\$847.00
01.4191.30.560	PZ ZBA Dues/Training	0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
01.4191.30.611	PZ ZBA Postage	0.00	\$800.00	\$0.97	\$0.97	\$799.03	\$0.00	\$799.03
01.4191.30.640	PZ ZBA Publications	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Zoning Sub Total:			4,797.00	\$0.97	\$0.97	\$4,796.03	\$0.00	4,796.03

End of Report