

Account	Description	2019 Actuals	2020 Actuals	2021 Adopted Budget	2021 Actuals	2022 Proposed Budet
01.3180.10.000	Timber Taxes	-\$19,305.86	-\$2,259.24	-\$1,500.00	-\$1,327.32	-\$1,500.00
01.3186.11.000	Payments Lieu Taxes -	-\$10,600.00	-\$5,300.00	-\$5,300.00	\$0.00	\$0.00
01.3190.10.000	Prop Tax Interest Current	-\$35,864.11	-\$12,165.42	-\$10,000.00	-\$10,945.77	-\$12,000.00
01.3190.11.000	Prop Tax Int Prior Year	-\$89,191.41	-\$104,332.94	-\$90,000.00	-\$67,844.50	-\$75,000.00
01.3190.41.000	Excavation Tax Revenue	\$0.00	-\$2,618.86	\$0.00	-\$1,513.50	-\$1,000.00
01.3190.50.000	Sewer Liens-Interest & Penalties	-\$1,930.80	-\$699.44	-\$500.00	-\$430.59	-\$500.00
01.3210.40.000	UCC Filings & State Voter Chcklst	-\$1,155.00	-\$1,180.50	-\$500.00	-\$1,303.50	-\$500.00
01.3220.30.000	Motor Vehicle Registration Fees	-\$800,236.38	-\$809,529.77	-\$690,000.00	-\$754,463.54	-\$750,000.00
01.3220.36.000	E REG Town Fees	-\$228.85	-\$826.95	\$0.00	-\$1,369.65	-\$800.00
01.3230.10.000	Building Permits	-\$24,114.10	-\$103,033.50	-\$18,000.00	-\$156,266.20	-\$20,000.00
01.3290.10.000	Dog Licenses	-\$3,904.50	-\$2,553.00	-\$4,000.00	-\$3,295.50	-\$3,300.00
01.3290.20.000	Dog License Fines	-\$1,238.00	-\$1,120.00	-\$1,000.00	-\$475.00	-\$500.00
01.3290.30.000	Marriage Licenses	-\$200.00	-\$106.00	-\$100.00	-\$84.00	-\$100.00
01.3290.50.000	Certificates - Birth & Death	-\$1,400.00	-\$701.00	-\$1,000.00	-\$1,287.00	-\$1,000.00
01.3290.65.000	OHRV Agent Fee	-\$154.00	-\$33.00	-\$100.00	-\$159.00	-\$100.00
01.3290.90.000	Zoning Fees	-\$1,898.40	-\$2,680.80	-\$700.00	-\$1,005.55	-\$1,000.00
01.3290.91.000	Planning Fees	-\$1,797.80	-\$15,586.50	-\$2,000.00	-\$1,000.00	-\$2,000.00
01.3351.10.000	Shared Revenue	-\$221,511.93	-\$92,719.65	-\$150,000.00	\$0.00	\$0.00
01.3352.10.000	Meals & Rooms Tax	\$0.00	-\$221,032.62	\$0.00	\$0.00	-\$320,000.00
01.3353.10.000	Highway Block Grant	-\$92,700.46	-\$90,349.24	-\$70,000.00	-\$88,037.46	-\$80,000.00
01.3356.10.000	State & Federal Forest Reimb	-\$5,151.22	-\$5,327.57	-\$5,200.00	-\$4,667.93	-\$4,600.00
01.3401.20.000	PD Pistol Permits	-\$580.00	-\$420.00	-\$300.00	-\$330.00	-\$300.00
01.3401.21.000	PD Report Fees	-\$1,765.15	-\$691.00	-\$600.00	-\$1,297.00	-\$700.00
01.3401.22.000	PD Parking Fees	-\$1,120.00	-\$1,620.00	-\$1,000.00	-\$700.00	-\$1,000.00
01.3401.29.000	PD Misc. Revenue	-\$989.42	-\$4,437.78	-\$1,000.00	-\$933.16	-\$1,000.00
01.3401.30.000	Income From Fire Department	-\$2,880.00	-\$2,195.00	-\$1,000.00	-\$2,680.00	-\$2,500.00
01.3404.10.000	Refuse Charges Residential	-\$5,458.78	-\$5,443.65	-\$3,000.00	-\$6,106.19	-\$5,500.00
01.3404.11.000	Recycling Income	-\$4,269.30	-\$1,307.84	-\$1,000.00	-\$2,951.26	-\$1,500.00
01.3404.15.000	Refuse Sale of Casella trash bins	-\$130.00	-\$650.00	-\$200.00	-\$715.00	-\$500.00
01.3405.10.000	Other Charges-Franchise Fees	-\$46,876.05	-\$59,771.55	-\$46,000.00	-\$36,215.85	-\$46,000.00
01.3409.10.000	Electricity Reimbursement	-\$2,549.28	-\$4,992.27	-\$3,000.00	-\$845.71	-\$3,000.00
01.3502.11.000	Interest on Investments	-\$41,968.84	-\$6,312.36	-\$9,000.00	-\$2,716.96	-\$5,000.00
01.3504.10.000	Fines from the Courts	-\$900.00	-\$1,839.13	-\$500.00	\$0.00	-\$500.00
01.3507.10.000	NSF check fees	-\$450.00	-\$565.65	-\$300.00	-\$595.00	-\$300.00
01.3509.10.000	Welfare Reimbursements	\$0.00	-\$143.40	-\$400.00	-\$856.70	-\$400.00
01.3509.20.000	Miscellaneous Income	-\$5,123.40	\$0.45	-\$800.00	-\$1,703.52	-\$800.00
		-\$1,427,643.04	-\$1,564,545.18	-\$1,118,000.00	-\$1,154,122.36	-\$1,342,900.00
					\$\$ Increased Revenue	-\$224,900.00
					%% Increased Revenue	20.12%