tyler technologies

Proposal
Local Government Division

Presented to:

Town of Allenstown, NH
16 School Street
Allenstown, NH 03275

Diane Demers
Finance Director
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Proposal date:

March 31, 2015

Submitted by:

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Tyler Technologies
Local Government Division
5519 53rd Street
Lubbock, Texas 79414

Infinite Visions Enterprise Edition
Submitted by:
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Enrollment: 200
Date: 03/31/2015
Valid Until: 06/29/2015

Software Licenses	First Year Investment	Second Year
Core Accounting Suite includes:		
General Ledger - Budgeting, Check Manager, Bank Reconciliation, Revenue Accounting	$ 10,795	$ 2,500
Procurement & Payables		
Payroll		
User Security & Administration		
General Fixed Assets - Purchase price and related data imported from accounts payable, warranty information, GASB 34 depreciation, powerful data inquiry and reporting	$ 3,142	$ 840
State Reporting - Electronic and hard copy reporting required for state retirements, other payroll & personnel requirements, fiscal budget & expenditures	$ 1,946	$ 416
First Year Software Subtotal:	$ 15,883	$ 3,756

Professional Services		
Project Management (40 Hours)	$ 4,000	
Consulting (112 Hours)	$ 11,200	
Application Training (124 Hours)	$ 12,400	
Data Import Estimate (40 Hours)	$ 6,000	
Professional Services Subtotal:	$ 33,600	

Additional Annual Services		
Tyler Managed Hosting Services: (3 Users)	$ 3,260	$ 2,660
Additional Services Subtotal:	$ 3,260	$ 2,660

Investment Summary		
	$ 52,743	$ 6,416

Proposal Notes:

1. Pricing does not include travel expenses for onsite services. Travel expenses will be billed for reimbursement according to Tyler's standard business travel policy.

2. First year software support agreement is included in above pricing. Software supports commences on the first of the month following the date of installation on client's server (or at Tyler datacenter, if hosted)

3. Data Conversion fee is an estimate. Actual hours will be billed at $150/hour. A firm quotation can be provided after reviewing samples of the client's source data and file formats.

4. Some services may be delivery remotely via web-based training. All training/consulting services are billed in increments of 4 or 8 hours as scheduled.