

Name	Date of Hire	Years of service	DOR	Present HR Rate	Proposed HR Rate Jan 1, 2016	Needed 2016 Budget	Proposed 2016 Budget	Additional Budget Amount
Chief Paquette	5/15/2006	19		\$37.35		\$77,688		
Lt. Stark	9/24/2007	17	10/21/2013	\$31.99		\$66,540		
Sgt. Tower	3/3/2008	7	1/27/2014	\$28.31		\$58,885		
Det. Sgt. Shea	11/17/2014	17		\$29.14	\$29.56	\$61,485		
SRO Poppalardo	6/8/2015	8		\$21.72	\$26.36	\$54,836		
Ptl. Wilcox	11/18/2013	2		\$20.08	\$23.15	\$48,161		
Ptl. Warburton	4/7/2014	1		\$20.18	\$22.48	\$46,758		
Ptl. Bowen	12/15/2014	8 months		\$19.88	\$20.48	\$42,599		
Vacant	3/23/2015	0		\$19.88	\$20.48	\$42,599		
Ptl. Mounsey	8/10/2015	2 part time		\$19.88	\$20.48	\$42,599		
Ptl. Moreta	7/27/2015	0		\$19.88	\$20.48	\$42,599		
						\$584,749	\$555,934	\$28,815
								\$7,601
								\$36,417
						\$515,076		
						\$69,673	D Proposed	