

account	account name	2016 Proposed Budget
5-4550.20-640	Books/DVD	4,000.00
5-4550.10-411	Fuel/Heat	2,500.00
5-4550.10-410	Electricity	1,000.00
5-4550.10-430	Bldg. Repairs/Maint.	2,550.00
5-4550.10-412	Water	75
5-4550.10-413	Sewer	125
5-4550.10-341	Telephone	1,000.00
5-4550.10-130	Salaries	35,950.00
5-4550.30-610	Supplies	1,675.00
5-4550.10-560	Misc. Dues	700
5-4550.40-730	Contracted/Lisc	2,200.00
5-4550.10-390	Computer Equip & Repair	1,000.00
	Programs	1,000.00
		52,175.00