

2015 Budget Overview							
Department	FY 2014 Approved Budget	FY 2015 Department Request	%Inc/(Decr.)	FY 2015 Default Budget	FY 2015 Selectmen Approved	% inc. from FY 2014	FY 2015 Budget Committee
Executive	169,294.00	164,729.00	-3%	169,294.00	0.00	0.00	0.00
Elections & Reg	54,307.00	50,075.00	-8%	54,307.00	0.00	0.00	0.00
Finance	207,244.00	188,766.00	-9%	179,691.00	0.00	0.00	0.00
Legal	20,000.00	50,000.00	150%	20,000.00	0.00	0.00	0.00
Personnel	740,339.00	765,268.00	3%	768,046.00	0.00	0.00	0.00
Planning	16,451.00	10,422.00	-37%	7,451.00	0.00	0.00	0.00
Zoning	5,051.00	5,050.00	0%	5,051.00	0.00	0.00	0.00
Gen. Gov't Bldg	24,800.00	30,450.00	23%	24,800.00	0.00	0.00	0.00
Cemetery	3.00	503.00	16667%	3.00	0.00	0.00	0.00
Insurance	62,766.00	65,904.00	5%	62,766.00	0.00	0.00	0.00
Advertising/Reg.	4,531.00	4,800.00	6%	4,800.00	0.00	0.00	0.00
Police	903,740.00	931,865.00	3%	902,939.00	0.00	0.00	0.00
Ambulance	209,007.00	211,912.00	1%	211,912.00	0.00	0.00	0.00
Fire	326,281.00	278,615.00	-15%	326,281.00	0.00	0.00	0.00
Building Insp.	33,593.00	35,615.00	6%	33,593.00	0.00	0.00	0.00
Emergency Management	73,850.00	44,400.00	-40%	74,850.00	0.00	0.00	0.00
Highway/Street lighting/Solid Waste	676,927.00	672,319.00	-1%	771,227.00	0.00	0.00	0.00
Health/HA/ACO	37,482.00	30,190.00	-19%	37,482.00	0.00	0.00	0.00
Welfare/WDA	63,908.00	64,600.00	1%	65,258.00	0.00	0.00	0.00
Parks & Rec	31,650.00	48,277.00	53%	31,650.00	0.00	0.00	0.00
Library	48,180.00	56,598.00	17%	48,180.00	0.00	0.00	0.00
Patriotic	2,351.00	0.00	-100%	2,351.00	0.00	0.00	0.00
Conservation	9.00	9.00	0%	9.00	0.00	0.00	0.00
Economic Dev	1,050.00	0.00	-100%	1,050.00	0.00	0.00	0.00
Debt	15,000.00	15,000.00	0%	15,000.00	0.00	0.00	0.00
Capital Outlay	147,727.00	156,763.00	6%	161,918.00	0.00	0.00	0.00
Total	3,875,541.00	3,882,130.00	0.17%	3,979,909.00	0.00	0.00	0.00

0.00