



Presented to: Town of Allenstown, NH

Infinite Visions Enterprise Edition

Submitted by:

Nicholas Haas-Nick.Haas@tylertech.com

Enrollment: 200

Date: 03/31/2015

Valid Until: 06/29/2015

Software Licenses	First Year Investment	Second Year
Core Accounting Suite includes:		
General Ledger - Budgeting, Check Manager, Bank Reconciliation, Revenue Accounting	\$ 10,795	\$ 2,500
Procurement & Payables		
Payroll		
User Security & Administration		
General Fixed Assets - Purchase price and related data imported from accounts payable, warranty information, GASB 34 depreciation, powerful data inquiry and reporting	\$ 3,142	\$ 840
State Reporting - Electronic and hard copy reporting required for state retirements, other payroll & personnel requirements, fiscal budget & expenditures	\$ 1,946	\$ 416
First Year Software Subtotal:	\$ 15,883	\$ 3,756
Professional Services		
Project Management (40 Hours)	\$ 4,000	
Consulting (112 Hours)	\$ 11,200	
Application Training (124 Hours)	\$ 12,400	
Data Import Estimate (40 Hours)	\$ 6,000	
Professional Services Subtotal:	\$ 33,600	
Additional Annual Services		
Tyler Managed Hosting Services: (3 Users)	\$ 3,260	\$ 2,660
Additional Services Subtotal:	\$ 3,260	\$ 2,660
Investment Summary	\$ 52,743	\$ 6,416

Proposal Notes:

1. Pricing does not include travel expenses for onsite services. Travel expenses will be billed for reimbursement according to Tyler's standard business travel policy.
2. First year software support agreement is included in above pricing. Software supports commences on the first of the month following the date of installation on client's server (or at Tyler datacenter, if hosted)
3. Data Conversion fee is an estimate. Actual hours will be billed at \$150/hour. A firm quotation can be provided after reviewing samples of the client's source data and file formats.
4. Some services may be delivery remotely via web-based training. All training/consulting services are billed in increments of 4 or 8 hours as scheduled.