

LIBRARY

Account Numt	Account Name	2016 Budget	2016 Actual	2017 Budget	2018 Default	2018 DEPT. Requested
General Fund (1)						
01.4550.10.900	LIB Library Appropriation	400	47,126			
01.4550.10.120	LIB Part Time Salaries	35,950	0	\$ 37,400	\$ 37,400	
01.4550.10.330	LIB Contracted Services/Lisc	2,200	0	\$ 2,200	\$ 2,200	
01.4550.10.341	LIB Computer/Software	1,000	0	\$ 1,000	\$ 1,000	
01.4550.10.411	LIB Sewer	125	0	\$ 125	\$ 125	
01.4550.10.412	LIB Water	75	0	\$ 75	\$ 75	
01.4550.10.435	LIB Bldg. Repair/ Maint.	2,550	35	\$ 2,550	\$ 2,550	
01.4550.10.530	LIB Telephone	1,000	143	\$ 1,000	\$ 1,000	
01.4550.10.560	LIB Dues and Subscriptions	700	0	\$ 700	\$ 700	
01.4550.10.610	LIB General Supplies	1,675	0	\$ 1,675	\$ 1,675	
01.4550.10.621	LIB Heat	2,500	301	\$ 2,500	\$ 2,500	
01.4550.10.622	LIB Electricity	1,000	71	\$ 1,000	\$ 1,000	
01.4550.10.640	LIB Books/DVD	4,000	26	\$ 4,000	\$ 4,000	
01.4550.10.760	LIB Programs	1,000	0	\$ 1,000	\$ 1,000	
01.4550.20.220	LIB Social Security	2,165	1,900	\$ 2,252	\$ 2,252	
01.4550.20.225	LIB Medicare	522	443	\$ 543	\$ 543	
Total LIBRARY		\$ 56,862	\$ 50,045	\$ 58,020	\$ 58,020	

[illegible]