



Default Budget: Allenstown

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>>

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Jeffrey Gryval	Chairman	<i>Jeffrey J. Gryval</i>
Jason Tardiff	Selectman	<i>Jason Tardiff</i>
Kate Walker	Selectman	<i>Kate A. Walker</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					
4130-4139	Executive	\$166,729	\$9,313		\$176,042
4140-4149	Election, Registration, and Vital Statistics	\$50,075	\$7,780		\$57,855
4150-4151	Financial Administration	\$183,638	(\$56,252)		\$127,386
4152	Revaluation of Property	\$0	\$68,350		\$68,350
4153	Legal Expense	\$50,000	\$0		\$50,000
4155-4159	Personnel Administration	\$715,834	(\$2,972)		\$712,862
4191-4193	Planning and Zoning	\$15,472	\$0		\$15,472
4194	General Government Buildings	\$30,450	\$0		\$30,450
4195	Cemeteries	\$240	\$0		\$240
4196	Insurance	\$70,878	\$9,122		\$80,000
4197	Advertising and Regional Association	\$4,800	\$0		\$4,800
4199	Other General Government	\$0	\$0		\$0
Public Safety					
4210-4214	Police	\$931,865	(\$880)		\$930,985
4215-4219	Ambulance	\$211,912	(\$5,504)		\$206,408
4220-4229	Fire	\$278,615	\$2,115		\$280,730
4240-4249	Building Inspection	\$35,615	\$1,887		\$37,502
4290-4298	Emergency Management	\$44,400	\$0		\$44,400
4299	Other (Including Communications)	\$0	\$0		\$0
Airport/ Aviation Center					
4301-4309	Airport Operations	\$0	\$0		\$0
Highways and Streets					
4311	Administration	\$315,001	\$0		\$315,001
4312	Highways and Streets	\$169,802	\$0		\$169,802
4313	Bridges	\$0	\$0		\$0
4316	Street Lighting	\$24,000	\$0		\$24,000
4319	Other	\$0	\$0		\$0
Sanitation					
4321	Administration	\$101,000	\$3,000		\$104,000
4323	Solid Waste Collection	\$0	\$0		\$0
4324	Solid Waste Disposal	\$73,816	\$0		\$73,816
4325	Solid Waste Cleanup	\$0	\$0		\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0		\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0		\$0
4332	Water Services	\$0	\$0		\$0
4335-4339	Water Treatment, Conservation and Other				
Electric					
4351-4352	Administration and Generation	\$0	\$0		\$0
4353	Purchase Costs	\$0	\$0		\$0
4354	Electric Equipment Maintenance	\$0	\$0		\$0
4359	Other Electric Costs	\$0	\$0		\$0
Health					
4411	Administration	\$7,483	\$0		\$7,483

4414	Pest Control	\$500	\$0		\$500
4415-4419	Health Agencies, Hospitals, and Other		\$0		\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$64,600	\$0		\$64,600
4444	Intergovernmental Welfare Payments	\$22,207	\$0		\$22,207
4445-4449	Vendor Payments and Other	\$0	\$0		\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$47,700	\$0		\$47,700
4550-4559	Library	\$56,598	\$2,687		\$59,285
4583	Patriotic Purposes	\$2,350	\$0		\$2,350
4589	Other Culture and Recreation	\$0	\$0		\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$9	\$0		\$9
4619	Other Conservation	\$0	\$0		\$0
4631-4632	Redevelopment and Housing	\$0	\$0		\$0
4651-4659	Economic Development	\$0	\$0		\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0		\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0		\$0
4723	Tax Anticipation Notes - Interest	\$15,000	\$0		\$15,000
4790-4799	Other Debt Service	\$0	\$0		\$0
Capital Outlay					
4901	Land	\$0	\$0		\$0
4902	Machinery, Vehicles, and Equipment	\$156,763	(\$141)		\$156,622
4903	Buildings	\$0	\$0		\$0
4909	Improvements Other than Buildings	\$0	\$0		\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$2,070,024	\$66,526		\$2,136,550
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Agency Funds	\$0			\$0
Total Appropriations		\$5,917,376	105,131		\$6,022,407

Explanation for Increases and Decreases	
Account	Explanation
4130-4139	Contractual Obligations
4140-4149	Legal Obligations
4150-4151	Reclassified to 4152
4152	Reclassification from 4151, and Contractual Obligations
4155-4159	Contractual Obligations

Signature Certificate



Document Reference: LHLBZEJW4LF4WR83Z4L865

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Easy Online Document Signing



Kate

Party ID: MEGN7VILU3BPEFFK9HF4R5

IP Address: 65.175.133.144

VERIFIED EMAIL: kwalker@allentownnh.gov

Electronic Signature:

Multi-Factor
Digital Fingerprint Checksum

c81f568f943ef2f51a4ec6abebcfb163b2d0de81



Jason

Party ID: NL6VAYIWVJPNC6C8APB5T2

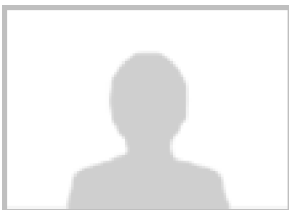
IP Address: 173.9.43.198

VERIFIED EMAIL: jtardiff@allentownnh.gov

Electronic Signature:

Multi-Factor
Digital Fingerprint Checksum

40445a54ca03b13552460194498225f4913aecf0



jeff

Party ID: 29UV8DJTL4YBH28TTGBVNN

IP Address: 104.129.196.79

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Digital Fingerprint Checksum

c81f568f943ef2f51a4ec6abebcfb163b2d0de81



Timestamp

2016-01-19 04:19:36 -0800

2016-01-19 04:19:35 -0800

2016-01-19 04:19:29 -0800

2016-01-15 09:25:19 -0800

2016-01-15 09:25:00 -0800

2016-01-15 05:26:28 -0800

2016-01-15 05:26:16 -0800

2016-01-14 12:34:52 -0800

Audit

All parties have signed document. Signed copies sent to: smulholland, Kate, Jason, jeff, and Diane Demers.

Document signed by jeff (jgryval@allentownnh.gov) with drawn signature. - 104.129.196.79

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Document viewed by Kate (kwalker@allentownnh.gov). - 65.175.133.144

Document signed by Jason (jtardiff@allentownnh.gov) with drawn signature. - 173.9.43.198

Document viewed by Jason (jtardiff@allentownnh.gov). - 173.9.43.198

Document created by Diane Demers (ddemers@allentownnh.gov). - 64.222.96.214



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