



# Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	06	\$174,120
4140-4149	Election, Registration, and Vital Statistics	06	\$24,832
4150-4151	Financial Administration	06	\$158,086
4152	Revaluation of Property	06	\$63,298
4153	Legal Expense	06	\$50,000
4155-4159	Personnel Administration	06	\$688,385
4191-4193	Planning and Zoning	06	\$14,619
4194	General Government Buildings	06	\$29,619
4195	Cemeteries		\$0
4196	Insurance	06	\$80,000
4197	Advertising and Regional Association	06	\$4,800
4199	Other General Government		\$0
<b>Public Safety</b>			
4210-4214	Police	06	\$906,294
4215-4219	Ambulance	06	\$206,408
4220-4229	Fire	06	\$284,286
4240-4249	Building Inspection	06	\$39,735
4290-4298	Emergency Management	06	\$10,400
4299	Other (Including Communications)		\$0
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Highways and Streets</b>			
4311	Administration	06	\$318,017
4312	Highways and Streets	06	\$260,672
4313	Bridges		\$0
4316	Street Lighting	06	\$20,000
4319	Other		\$0
<b>Sanitation</b>			
4321	Administration	06	\$10,400
4323	Solid Waste Collection	06	\$104,100
4324	Solid Waste Disposal	06	\$67,000
4325	Solid Waste Cleanup		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0

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<b>Health</b>			
4411	Administration	06	\$7,483
4414	Pest Control	06	\$500
4415-4419	Health Agencies, Hospitals, and Other		\$0
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	06	\$61,692
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	06	\$22,207
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	06	\$47,537
4550-4559	Library	06	\$56,862
4583	Patriotic Purposes	06	\$2,350
4589	Other Culture and Recreation		\$0
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	06	\$501
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal		\$0
4721	Long Term Bonds and Notes - Interest		\$0
4723	Tax Anticipation Notes - Interest	06	\$15,000
4790-4799	Other Debt Service		\$0
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	06	\$156,622
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914S	To Proprietary Fund - Sewer	07	\$2,126,967
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	08,09,10,11	\$112,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Agency Funds		\$0
<b>Total Voted Appropriations</b>			<b>\$6,124,792</b>