

TOWN OF ALLENSTOWN
Budget Committee
16 School Street
Allenstown, New Hampshire 03275
December 5, 2013

Call to Order.

The Allenstown Budget Committee Meeting for December 5, 2013 was called to order by the Chair at 6:05pm.

Roll Call.

Present on the Board: Dave Eaton, Larry Anderson, Carl Caporale , Jerry McKenney , Dave Coolidge , Mike Frascinella , Deb Carney, Chris Lavalley, Jeff Gryval, Penny Touchette, and Carol Merrill.

Excused: Andrea Martel and Roger LaFleur

Others Present.

Residents of Allenstown: Kris Fowler, Claudette Verville, and Debbie Pelissier.

Others Present: Chris Emond, Boys & Girls Club and Justin Smith, Boys & Girls Club.

Other Public Officials: JoAnn Dufont, Library Trustee, Pauline Trustee, Library Trustee; Chris Roy, Planning Board; and Beth Houllis, Parks & Recreation.

Allenstown Staff: Armand Verville, OAMH; Sandy McKenney, Selectman; Kimberly Carbonneau, Library Trustee; Dana Pendergast, AFD; Joyce Welch, Health Officer; Paul Paquette, APD; Donna Severance, Assessing; Keith Melanson, AFD; Daumanic Fucile, AFD; Jon Harry, AFD; Ron Pelissier, Road Agent; Chad Pelissier, AHD; Amber Cushing, Library Director; Paul St. Germain, AFD; Kathleen Rogers, Town Clerk/Tax Collector; Cindy Baird, Admin Assist Town Hall; and Shaun Mulholland, Town Administrator.

Mr. Gryval announced that they have a quorum of the Select Board present at tonight's meeting so that tonight's meeting was posted. He explained that Mrs. McKenney is present as a member of the audience and that he is the Select Board representative for the Budget Committee.

Library Budget

Motion. Mr. Anderson made a motion to recommend a bottom line of the Library budget in the amount of \$39,695. Mr. McKenney seconded the Motion. There was no additional discussion.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-No; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-No; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – No; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Ambulance Budget

Motion. Mr. Anderson made a motion to recommend a bottom line for the Ambulance Budget in the amount of \$209,007. Mr. Caporale seconded the Motion.

Mr. Frascinella asked what the point was to vote on this budget as they have no influence over it. The Chair stated that they are obligated to recommend the budget while they are in contract with them.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-No; Mr. Caporale-No; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – No; Mrs. Merrill – No; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Building Inspector

Motion. Mr. Anderson made a motion to recommend a bottom line for the Building Inspector in the amount of \$30,000. Mr. Coolidge seconded the Motion.

Mr. Frascinella asked why they are voting on this if there is an initiative to roll the Building Inspector to the Fire Station. The Chair stated that there is still a Building Inspector budget as the responsibilities for the Building Inspector will still remain. Mr. Mulholland further explained why they need to keep the Building Inspector budget separate from the Fire Department budget as it related to the salary lines.

Mr. Gryval asked Mr. Anderson where the \$30,000 figure came from. Mr. Anderson stated that he is trying to get the budget down. Mr. Caporale asked if they go with Mr. Anderson's number, would that affect the salary amount. Mr. Mulholland confirmed that it would affect the consolidated positions.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-No; Mr. Gryval- No; Mr. Lavalley-No; Mrs. Carney-No; Mr. Frascinella – No; Mrs. Merrill – No; Mrs. Touchette – No; and Mr. Eaton-No. The Chair declared the Motion failed. Motion. Mr. Anderson made a motion to recommend a bottom line for the Building Inspector in the amount of \$32,940. Mrs. Touchette seconded the Motion.

A Roll Call Vote was taken: Mr. Anderson-No; Mr. Coolidge-No; Mr. McKenney-No; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – No; Mrs. Merrill – No; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Assessing

Motion. Mrs. Touchette made a motion to recommend a bottom line for the Assessing Department in the amount of \$91,468. Mrs. Carney seconded the Motion.

Mr. Caporale asked Mr. Mulholland if the software for Assessing is separate or part of other departments. Mr. Mulholland stated that the cost that they see on this budget is just for the assessing module.

Mr. Anderson stated that he thought that the Assessing went under finances and asked Mr. Mulholland for clarification on that. Mr. Mulholland stated that for the MS-7 it does but that they break it out on the overall budgets because they are separate functions for them.

A Roll Call Vote was taken: Mr. Anderson-No; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – No; Mrs. Merrill – No; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Advertising and Regional Planning

Motion. Mrs. Touchette made a motion to recommend a bottom line for Advertising and Regional Planning in the amount of \$4,531.00. Mrs. Carney seconded the Motion.

Mrs. Merrill asked what this budget is for. Mr. Mulholland stated each town that is part of the Central NH Regional Planning Commission has to pay this fee. He stated that there is a separate contract for the representative that helps out the Planning Board.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Emergency Management

Motion. Mrs. Touchette made a motion to recommend a bottom line for Emergency Management in the amount of \$43,850. Mrs. Carney seconded the Motion.

Mr. Lavalley asked what the grants were for. Mr. Mulholland explained that the grants are for exercises that they do every year and that they are 100% funded through the grants.

Mr. Caporale asked Mr. Mulholland about the generator and if they were buying another one. Mr. Mulholland stated that was for the annual maintenance on the generator that they currently have.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Finance Department

Motion. Mrs. Touchette made a motion to recommend a bottom line for Finance in the amount of \$64,471. Mrs. Carney seconded the Motion.

Mr. Caporale stated that the default was \$52, 670 and it has been increased by the Board of Selectman to \$64,471. He asked Mr. Mulholland why the increase. Mr. Mulholland explained that they had the reorganization of some lines such as the accounting software. He also stated that they had the consolidation of the Welfare Director into the Finance Department.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

General Government Building

Motion. Mrs. Touchette made a motion to recommend a bottom line for General Government Building in the amount of \$26,850. Mrs. Carney seconded the Motion.

Mrs. Merrill asked what the \$7,000 in repairs was for in the budget. Mr. Mulholland explained that is for various repairs and/or maintenance issues to the town hall. He explained that this year alone they spent \$22,000 in maintenance issues.

Mr. Caporale stated that there was a huge increase in the electricity line. Mr. Mulholland stated that part of the problem is that the line was not budgeted properly. Mr. Frascinella asked who their electric service is. Mr. Mulholland stated that PSNH is their provided and that Nexterra is the supplier. Mr. Caporale asked what the bills are averaging. Mr. Mulholland stated that the last two bills are going be high because of electric heat.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Health Agencies

Motion. Mrs. Touchette made a motion to recommend a bottom line for Health Agencies in the amount of \$18,707. Mrs. Carney seconded the Motion.

Mr. Caporale asked what Community Action Program (CAP) encompasses. Mr. Mulholland stated that there are a lot of programs some of which they distribute fuel assistance and provide the food pantry program.

Mr. Caporale asked what CASA stands for. Mr. Mulholland stated that CASA is Court Appointed Special Advocacy who work with abused children.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Health Officer

Motion. Mr. Caporale made a motion to recommend a bottom line for Health Officer in the amount of \$71, 030. Mrs. Touchette seconded the Motion.

Mr. Caporale asked what the equipment line is for. Mrs. Welch explained that the equipment line is for thermometers, test strips, masks and gloves. Mr. Caporale asked if the \$2,025 for the Deputy ties into that. Mr. Mulholland stated that it does.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Parks & Recreation

Motion. Mr. McKenney made a motion to recommend a bottom line for the Parks & Recreation in the amount of \$31,650. Mrs. Touchette seconded the Motion.

A Roll Call Vote was taken: Mr. Anderson-No; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-No; Mr. Gryval- No; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – No; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Personnel

Motion. Mrs. Touchette made a motion to recommend a bottom line for Personnel in the amount of \$713,324. Mrs. Carney seconded the Motion.

Mr. Frascinella asked if that number reflects the two percent increase to the salaries. Mr. Mulholland stated that the two percent COLA increase are reflected in their respective lines. He stated that they will see the increase to salaries based upon the COLA increase for each department because all of the benefits are in the Personnel budget.

Mr. Anderson asked if this has been adjusted for an employee that is leaving. Mr. Mulholland stated that it hasn't been adjusted because it doesn't need to be adjusted as it levels out with the retirement portion.

A Roll Call Vote was taken: Mr. Anderson-No; Mr. Coolidge-Yes; Mr. McKenney-No; Mr. Caporale-No; Mr. Gryval- Yes; Mr. Lavalley-No; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – No; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Planning Board

Motion. Mr. Anderson made a motion to recommend a bottom line for Planning Board in the amount of \$16,450. Mrs. Touchette seconded the Motion. There was no additional discussion.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Treasurer

Motion. Mr. Anderson made a motion to recommend a bottom line for Treasurer in the amount of \$44,450. Mr. Caporale seconded the Motion.

Mrs. Merrill asked how many hours does the Treasurer spend doing this job. Mr. Mulholland stated that it is done by stipend pay and that they don't really know how many hours exactly that she works. Mrs. Merrill asked if they should give her an increase. Mr. Mulholland stated that the Treasurer did receive a \$53 increase for the COLA raises.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Welfare Department

Motion Mr. McKenney made a motion to recommend a bottom line for Welfare in the amount of \$63,215. Mrs. Touchette seconded the Motion. There was no additional discussion.

A Roll Call Vote was taken: Mr. Anderson-No; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-No; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Zoning Board

Motion. Mrs. Touchette made a motion to recommend a bottom line for Zoning Board in the amount of \$5,050. Mrs. Carney seconded the Motion. There was no additional discussion.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Elections & Registrations

Motion. Mrs. Touchette made a motion to recommend a bottom line for Elections in the amount of \$16,387. Mrs. Carney seconded the Motion.

Mr. Lavalley asked what would happen if the town didn't fund the elections. Mr. Mulholland stated that the town has to fund the elections.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Executive Budget

Motion. Mrs. Touchette made a motion to recommend a bottom line for the Executive Budget in the amount of \$156, 850. Mrs. Carney seconded the Motion.

Mr. Caporale asked what the Budget Committee expense amount of \$820 covers. Mr. Mulholland stated that it covers binders, printing, and advertising public hearings.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Tax Collector

Motion. Mrs. Touchette made a motion to recommend a bottom line for Tax Collector in the amount of \$53,747. Mrs. Carney seconded the Motion.

Mrs. Merrill asked why there was such an increase. Mr. Mulholland stated that it is because of the software program for the Tax Collector. He explained that they switched software because they are cheaper and it communicates with the other software programs.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Town Clerk

Motion. Mrs. Touchette made a motion to recommend a bottom line for Town Clerk in the amount of \$38,000. Mrs. Carney seconded the Motion. There was no additional discussion.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Review and Approve Minutes

Motion. Mrs. Touchette made a motion to approve the minutes from November 7, 2013 as written. Mrs. Carney seconded the Motion. There was no additional discussion.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Motion. Mrs. Touchette made a motion to approve the minutes from November 14, 2013 as written. Mrs. Carney seconded the Motion. There was no additional discussion.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Abstained; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Motion. Mrs. Touchette made a motion to approve the minutes from November 21, 2013 as amended. Mrs. Carney seconded the Motion. There was no additional discussion.

Mrs. Frascinella stated that on page four there was a typo as Mr. LaFleur's name was misspelled. Mrs. Touchette also stated that the footer has the wrong date. Mr. Gryval also stated that there is a vote with Mrs. Touchette voting yes; however, she wasn't present at the meeting.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Abstained; and Mr. Eaton-Yes. The Chair declared the Motion passed.

The Chair asked if they have a new bottom line for the Town Budget. Mrs. Demers stated that she has \$3,677,141.

Reopen Solid Waste Budget

Motion. Mr. Frascinella made a motion to reopen the Solid Waste budget based on information that the Highway Department sent them and an excel sheet that Mr. Caporale sent them via email.

Mr. Gryval stated that Mr. Frascinella voted against that budget so the statute doesn't allow for him to reopen the budget.

NOTE: clarification of statement by Mr. Gryval that it is not a statute but Robert's Rules of Order guidelines that the budget committee follows.

Motion Withdrawn.

Motion. Mr. Lavalley made a motion to reopen the Solid Waste budget. Mrs. Carney seconded the Motion.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- No; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mrs. Merrill – Yes; Mrs. Touchette – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

Mr. Anderson stated that when they voted on this budget, Mr. Coolidge asked for some information on Solid Waste. Mr. Mulholland stated that the information was available and distributed a handout to the members for review.

Mr. Anderson asked who the \$95,330 for salaries for the transfer station covered as he thought that there was only one employee part-time. Mr. Coolidge asked where they come up with that they operate five days a week as other towns do it in three days. Mr. Pelissier stated that they operate Tuesday, Wednesdays, Thursdays, Mondays and Saturdays. The Chair stated that it is stated in the memo that they anticipate the need for two full-time employees to operate the transfer station five days a week if there was no curbside pickup.

Mrs. Touchette asked Mr. Pelissier to explain what the staff does at the transfer station. Mr. Pelissier stated that they have one guy who drives the truck, dumpsters in town, or highway department. He stated that they have a part-time guy who averages 14 hours a week.

Mr. Caporale asked Mr. Pelissier about the cost of operating curbside pickup being \$61,000 a year. Mr. Pelissier stated that cost includes the salaries, insurances and other benefits. He also explained that on recycle days they send out a different truck onto the harder to travel roads.

Mr. Coolidge asked why they can't get more prisoners to work at the transfer station. Mr. Pelissier stated that on trash pickup days, the truck leaves the station and he can't leave the prisoners supervisors. The Road Agent reminded the Budget Committee members that the prisoners they have working at the transfer station are usually at the end of their sentence and are considered very well behaved.

Mr. Lavalley stated that he lives on River Road and that on any given Saturday afternoon, there is almost twice as much trash on the roads as there was when they picked up the trash in the morning from people not securing their loads on the way to the dump.

Mr. Caporale stated that he thinks that the numbers for the cost of curbside is lower than it should be. Mr. Mulholland stated that the numbers a couple of years included disposables and that this number does not. He stated that this number includes operational costs for curbside pickup.

Mr. Anderson asked the Mr. Pelissier to explain the breakdown of his chart on the memo he distributed. Mr. Pelissier explained that everything on the chart is in tonnage except for the bottom of the page that has a percentage for the recyclable.

Mr. Caporale stated that they have the pay as you throw included in his budget. Mr. Pelissier stated that typically the end goal is to fund the curbside in the disposables. Mr. Caporale asked if

it is a system where they want to make money or just cover costs. Mr. Pelissier stated that typically it is to cover costs. Mr. Caporale stated that if they are only saving \$61,000 by not doing curbside and the Highway Department is bringing in more revenue, is that fair to the residents. Mr. Pelissier stated that it is fair because residents will pay for what they get rid of. He also stated that the revenue from the bags helps to pay the tipping fees. There was further discussion of recyclables and if it is beneficial to the residents.

Mr. Frascinella stated that he would like to discuss the differences between the budgeted amount and the actual spending amount. He stated that the graph seems to show that since recycling started, the budget has been dropped only slightly but that the expense has gone down significantly. Mr. Pelissier stated that the budget is nowhere near being done. He stated that it doesn't include November or December. Mr. Caporale stated that there are definitely access funds in the budget. Mr. Pelissier explained that there 113 tons that Casella hasn't billed out for yet which is why the variance.

The Road Agent explained that they have budgeted for the possibly of the recyclables market going the other way and they have to pay for their recyclables. He also stated that they have a good deal with Casella's but that it is not a contract so they could lose that at any time. He also explained that in the event of natural disaster, there is extra trash removal. There was further discussion on the budget and actual showing access funds.

Mr. Lavalley asked if they got a pay as you throw system, recyclables would go up and the solid waste would go down. The Road Agent stated that he believes that it would. He stated that they spent a lot of time reviewing the pay as you throw system and that they thought it was a fairly good idea.

Mr. Lavalley asked if they had to pick right now, would they take a new packer or a new plow truck. The Road Agent stated that he is asking if they would go with safety or convenience and that he would have to go with safety. He also stated that he would want to do the plow truck because it is very old.

The Chair stated that the plan for next week is to have the School Board present their budget. He stated that they will also be going over the three money warrant articles.

Mr. Gryval asked if the Budget Committee is done with all of the town's people or if they will need to come back. Mr. Lavalley asked what the bottom line for the town was. The Chair stated that \$3,677,141 and that last year's was \$3,553,250. Mr. Mulholland stated that it is a 3.49% increase from last year. The Chair stated that whoever has a warrant article should be at that meeting but that they are done with everyone else.

Motion. Mrs. Touchette made a motion to adjourn. Mrs. Carney seconded the Motion. There was no additional discussion.

A Roll Call Vote was taken: Mr. Anderson-Yes; Mr. Coolidge-Yes; Mr. McKenney-Yes; Mr. Caporale-Yes; Mr. Gryval- Yes; Mr. Lavalley-Yes; Mrs. Carney-Yes; Mr. Frascinella – Yes; Mr. LaFleur – Yes; Mrs. Merrill – Yes; and Mr. Eaton-Yes. The Chair declared the Motion passed.

The Chair declared the meeting adjourned at 7:57pm.