

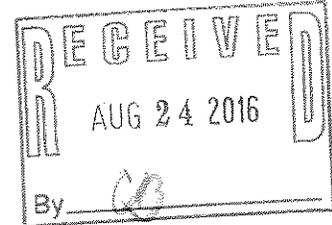


Manchester Office Statewide Headquarters
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August 9, 2016

RE: 2017 Request for Town Funding
 Amount Requested: \$3,500

Mr. Shaun Mulholland
 Town Administrator
 Town of Allenstown
 16 School Street
 Allenstown, NH 03275



Dear Mr. Mulholland:

It takes a range of charitable and public funding sources for Child and Family Services of New Hampshire (CFS) to serve the social service needs of New Hampshire citizens. We are extremely pleased that the town of Allenstown has been supportive of our efforts to protect children, preserve families and strengthen communities with an annual grant.

We are pleased to submit a new request to the Town of Allenstown in the amount of \$3,500 this year to enable us to continue providing low cost, affordable family counseling/ family strengthening services to residents who do not have insurance or whose insurance carries such a high deductible that accessing mental health and other supportive services CFS provides is cost prohibitive. Your support makes it possible to offer these families our clinical support on a sliding fee scale.

We are able to serve Allenstown children and their families through our offices in Laconia, Concord and Manchester as well as in home, schools and community settings. In fact, over 80% of the services we provide to clients take place in community or home settings and over 90% of our client base live in poverty. In the last reported year, we were able to leverage the town of Allenstown's allocation of \$3,500 to deliver a range of services valued at over \$30,000 (approximately 10 times the total value of services delivered). Several funding sources require us to demonstrate local matching funds to qualify for their grants and local funding from Allenstown helps us to attract a range of public funds and charitable donors to complete the total funding necessary to serve the community.

Below are our service statistics for the last reported calendar year, 2015. This report shows the unit cost for each service (unit = 1 hour) and how much in charitable revenue is needed to continue offering residents services such as these. The allocation by the Town of Allenstown plays a significant role in ensuring that our services remain affordable, attainable and accessible to all community members, regardless of their income.

Services Provided to Allenstown Residents-FY 2015

Service	# Individuals Served	Total Time (Hours)	Value of Service/Unit \$	Total Value of Service \$
Adolescent Substance Abuse Treatment	1	4	60.15	240.60
Day Treatment	1	30 days	85.34	2,560
Family Counseling	2	15	100	1,500
Family Support	12	38.25	109.32	4,181
Parent Aide	4	483.75	39.12	18,924
Home Care	3	249.25	19.16	4,775
Total	23	790.25 hours and 30 days		\$32,180.60

Every year residents have a range of services available to them from CFS which cover pre-natal through adolescence, youth, adulthood, parenting and elder life issues. These services are designed to strengthen family life by meeting the psycho-social and emotional needs of clients. **Changing Lives**, a pamphlet that lists all the services available to Merrimack County residents is included.

Both towns and non-profit organizations are being asked to do more with less each year. With the changes to annual benefits made by Medicaid and other insurances, more families turn to CFS because it is the one agency that continues to provide a sliding fee scale so that the services they receive are affordable. We are able to do this because of your support and respectfully ask for \$3,500 to help defray some of those uncompensated dollars. With the support of the Town of Allenstown, we can continue to offer high quality and cost effective services to residents and attract other donors so that your citizens have access to all the programs and services available through CFS. By investing in our services, the community is saving dollars in its Human Services Budget.

CFS looks forward to participating in the 2017 budget process. Please contact me at 518-4205 for further information. CFS appreciates your consideration of our request and look forward to partnering with you in serving the needs of children and families in the coming year.

Sincerely,



Donna Rosenstock
 Director of Development