



MERRIMACK COUNTY DELEGATION
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Delegation Officers:
Rep. Candace Bouchard, Chair
Rep. Stephen Shurtleff, Vice Chair
Rep. Dianne Schuett, Clerk

Executive Officers:
Rep. Stephen Shurtleff, Chair
Rep. David Kidder, Vice Chair
Rep. Dianne Schuett, Clerk

March 10, 2014

PUBLIC NOTICE

MERRIMACK COUNTY PUBLIC HEARING

Pursuant to RSA 24:23, there will be a public hearing for Merrimack County before the County Delegation at 6:00p.m. on Monday, March 24, 2014 at the County Administration Building, 4 Court Street, Lower Level Conference Room, Concord, New Hampshire.

The purpose of the meeting is:

1. To consider 2014 Budget Appropriations for Merrimack County.
2. To consider any other business that may appropriately come before them.

At this time, any member of the public may present oral or written testimony regarding the 2014 budget as proposed by the Merrimack County Delegation Executive Committee.

Rep. Candace Bouchard, Chairman
Rep. Dianne Schuett, Clerk
Merrimack County Delegation

Special accommodations for individuals with a disability are available upon request (Americans with Disabilities Act of 1990).

Merrimack County
Budget Resolution
For the 12 Months Ending 12/31/2014

I. Be it resolved by the Merrimack County Convention duly convened that the only sums hereinafter listed in this resolution are hereby appropriated to be paid out of the County treasury for the purposes specified and for the fiscal year ending December 31, 2014 as follows.

1	Debt Service	\$	5,256,950
2	Delegation		9,300
3	Commissioners		48,764
4	Administration		587,603
5	Administration/Acct.		338,037
6	Information Technology		399,040
7	Purchasing		302,703
8	County Attorney		2,420,197
9	Medical Referee		35,000
10	Pre-Trial/Diversion		958,330
11	Domestic Violence Grant		73,338
12	Register of Deeds		1,030,297
13	Sheriff Department		2,432,252
14	Sheriff Dispatch		759,282
15	Court Security		761,077
16	Sobriety Checkpoints		1,522
17	Speed Enforcement Patrols		4,463
18	JAG Grant		63,833
19	Dispatch Capital Reserve		44,840
20	Human Services		485,892
21	Visitation Center		369,058
22	Visitation Safe Haven Grant		55,375
23	Visitation Access Grant		30,000
24	Child Advocacy		217,304
25	Grant Agencies		226,025
26	Alternative Care & Nursing Home Care		13,581,144
27	Nursing Home		30,661,834
28	Gerrish Manor		821,525
29	Corrections Department		14,482,285
30	McKenna Facility		4,540
31	Carl Perkins Grant		13,933
32	Mental Health Court Grant		30,034
33	MMC Facilities Department		3,113,352
34	UNH Cooperative Extension		395,453
35	Community Development Block Grant		300,000
36	Other		1,292,833

for a total of \$81,607,415

II. Be it further resolved that only the sums hereinafter listed in this resolution are hereby adopted as revenue estimates from the sources indicated as follows.

1	Administration/Acct.	\$	202,370
2	County Attorney		230,922
3	Domestic Violence Grant		30,000
4	Registry of Deeds		1,312,000
5	Sheriff Department		762,000
6	Sheriff Dispatch		269,161
7	Sobriety Checkpoint Grant		1,522
8	Speed Enforcement Patrols		4,463
9	JAG Grant		45,117
10	Dispatch Capital Reserve		44,840
11	Human Services		82,000
12	Visitation Center		20,000
13	Visitation Safe Haven Grant		45,000
14	Visitation Access Grant		30,000
15	Child Advocacy Grant		83,000
16	Nursing Home		27,702,033
17	Gerrish Manor		822,316
18	Corrections		398,401
19	Carl Perkins Grant		13,933
20	Mental Health Court Grant		30,034
21	MMC Facilities Revenue		42,000
22	UNH Cooperative Extension		39,960
23	Community Development Block Grant		300,000
24	Other Revenue		392,842
25	Fund Balance Purchase Property		300,000
26	Fund Balance		4,000,000

revenue other than taxes \$37,203,914

III. Be it further resolved that the total appropriations for 2014 in excess of the total estimated revenues in the amount of \$44,403,501. and the Merrimack County Treasurer shall issue a warrant to the several towns and cities in the County for this amount pursuant to NH RSA 29:II.