



## Allenstown

The inhabitants of the Town of Allenstown in the County of Merrimack in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

### First Session of Annual Meeting (Deliberative Session)

Date: Saturday, February 3, 2024  
Time: 9:00AM  
Location: Allenstown Elementary School  
Details: Snow Date would be February 10, 2024, at 9:00AM

### Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024  
Time: 8:00AM to 7:00PM  
Location: St John the Baptist Parish Hall  
Details:

### GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 27, 2024, a true and attested copy of this document was posted at the place of meetings and at the Allenstown Police Department and Town Hall, and Town Website, and that an original was delivered to Christine Solans Merchant, Town Clerk.

Name	Position	Signature
Keith Klawes	Selectman	
Scott McDonald	Selectman	
Sandra McKenney	Selectman	
Maureen Higham	Selectman	
Jim Rodger	Selectman	

A TRUE COPY, Attest  
  
Deputy Town Clerk



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**Article 01 Election of Town Officials**

To choose all necessary Town Officers for the ensuing year as follows:

Town Moderator - One (1) for a term of two (2) years;  
Town Treasurer - One (1) for a term of one (1) year;  
Select Board Member - Two (2) for a term of three (3) years;  
Sewer Commissioner - One (1) for a term of three (3) years;  
Trustee of Trust Funds - One (1) for a term of three (3) years;  
Trustee of Cemeteries Fund - One (1) for a term of three (3) years;  
Budget Committee Member - Four (4) for a term of three (3) years;  
Supervisor of the Checklist - One (1) for a term of six (6) years;  
Supervisor of the Checklist - One (1) for a term of two (2) years;  
Town Clerk/Tax Collector - One (1) for a term of two (2) years;  
Library Trustee - One (1) for a term of three (3) years  
(Majority Vote Required)

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**Article 02 Adopt Zoning Ordinance Changes**

Are you in favor of the adoption of Amendment No. #1 as proposed by the Planning Board for the town zoning ordinance as follows:

Amend Chapter 15, Floodplain Development Regulations, as necessary to comply with requirements of the National Flood Insurance Program

Establish a definition for the term "Short-Term Residential Rental"

Revise the definition of "Solar – Small-Scale Solar."

To address the permissibility of "Short-Term Residential Rental" in various districts

To enact certain revisions to Chapter 12, Sign Regulations, including setbacks from front lot lines, and revising street number requirements

To revise Chapter 13, Section 1306, Accessory Dwelling Units by allowing for attached or detached accessory dwelling units, and corresponding requirements addressing Life Safety, provisions of utilities, appearance of the accessory dwelling unit, applicability of other land use requirements, and relief provision requirements

To establish Chapter 29, Short-Term Residential Rental requirements

To establish Appendix C, a Table of Uses; and

To revise the revision history, as applicable.

Recommended by the Planning Board

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**Article 03 To Borrow for Sewer Clarifier Upgrade Project**

To see if the Town will vote to raise and appropriate the sum of \$11,500,000 (gross budget) for the purpose of financing the costs of engineering and construction of the New Clarifiers at the Allentown Wastewater Treatment Facility and to authorize the issuance of not more than \$11,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectboard to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectboard to apply for a Clean Water State Revolving Fund (CWSRF) loan; a USDA/Rural Development Loan; and to authorize the Selectboard to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectboard to take any other action or to pass any other vote relative



thereto. Without impairing the general obligation nature of the bonds or notes, it is intended that repayment of the bonds or notes, including any CWSRF loan or USDA/Rural Development loan, shall be paid by sewer funds. This article does not have a tax impact. (3/5 ballot vote required).

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

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**Article 04    Town Operating Budget Adoption**

Shall the Town of Allenstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,516,375. Should this article be defeated, the default budget shall be \$4,819,200 which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax impact is approximately \$1.32 per thousand dollars of assessed value. (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

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**Article 05    Sewer Operating Budget**

Shall the Town of Allenstown raise and appropriate as an operating budget for the Allenstown Sewer Commission, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,707,225. Should this article be defeated, the default budget shall be \$2,672,748, which is the same as last year, with certain adjustments required by previous action of the Town of Allenstown or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This article does not impact the tax rate. (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

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**Article 06    Library Capital Reserve Fund**

To see if the Town of Allenstown will vote to raise and appropriate the sum of \$3,000 to be added to the Library Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This article does not impact the tax rate. (Majority Vote Required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee



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**Article 07 Highway Garage Capital Reserve Fund**

To see if the Town of Allentown will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Garage Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This article does not impact the tax rate. (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

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**Article 08 New Municipal Building Capital Reserve Fund**

To see if the Town of Allentown will vote to raise and appropriate the sum of \$225,000 to be added to the New Municipal Building Capital Reserve Fund previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. This article does not impact the tax rate. (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

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**Article 09 To Establish a Transfer Station Upgrades and Services Revolving Fund**

To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of facilitating, maintaining, and encouraging recycling as defined in RSA 149-M:4. All revenues received at the Solid Waste and Recycling Transfer Station from the sales of recycling commodities will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body, and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. This article does not impact the tax rate. (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

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**Article 10 To Adopt Pelissier Boat Launch Ordinance**

To see if the Town of Allentown will vote to adopt an ordinance which regulates the use of the Pelissier Boat Launch located at the end of Ferry Street, such ordinance to govern issues including but not limited to who is entitled to use the boat launch, hours of operation, rules regarding use and enforcement of such rules and future amendments of the ordinance.

Recommended by the Board of Selectmen



This page is replaced with a new page (next page)

New Hampshire  
Department of  
Revenue Administration

2024  
**WARRANT**

See Replacement (next)  
Page for Amended Article  
12

**Article 11 To Make Town Treasurer an Appointed Position**

To see if the Town will vote to authorize the Allenstown Board of Selectmen to appoint a Town Treasurer in accordance with RSA 41:26-e, rather than electing a treasurer.  
(Majority ballot vote required)

Recommended by the Board of Selectmen

**Article 12 To Discontinue the Combined Office of Town Clerk/Tax Collector**

~~Are you in favor of discontinuing the combined office of Town Clerk/Tax Collector pursuant to RSA 41:45-a, II? If approved, the position of Town Clerk will no longer be combined with the position of Tax Collector. (Majority ballot vote required)~~

~~Recommended by the Board of Selectmen~~

**This Article was Amended at  
Deliberative Session. See Page after this for this  
Article.**

**Article 13 To Discontinue the Elective Office of Tax Collector**

To see if, in the event Article 12 passes, the Town will vote pursuant to RSA 669:17-b to discontinue the elective office of Tax Collector? If approved, the office of Tax Collector will no longer be an elective position, and the Board of Selectmen shall appoint a Tax Collector. (Majority ballot vote required)

Recommended by the Board of Selectmen



**Article 11 To Make Town Treasurer an Appointed Position**

To see if the Town will vote to authorize the Allenstown Board of Selectmen to appoint a Town Treasurer in accordance with RSA 41:26-e, rather than electing a treasurer.  
(Majority ballot vote required)

Recommended by the Board of Selectmen

**Article 12 To Discontinue the Combined Office of Town Clerk/Tax Collector**

Shall we express our advisory view that the position of combined Town Clerk-Tax Collector remain a combined position as approved by the voters in the 2016 municipal election. (Majority ballot vote required)

This amended article is not recommended by the Board of Selectmen.

**Article 13 To Discontinue the Elective Office of Tax Collector**

To see if, in the event Article 12 passes, the Town will vote pursuant to RSA 669:17-b to discontinue the elective office of Tax Collector? If approved, the office of Tax Collector will no longer be an elective position, and the Board of Selectmen shall appoint a Tax Collector  
(Majority ballot vote required)

Recommended by the Board of Selectmen



# Town of Allenstown New Hampshire



## Zoning Ordinance

Adopted February 18, 1978

Updated November 01, 2023 ~~February 17, 2022~~

Effective Date March 8<sup>12</sup>, 202~~2~~4

Town of Allenstown, New Hampshire

16 School Street, Allenstown NH 03275 A TRUE COPY. ATTEST:

*Jaqueline Tate*  
Deputy Town Clerk

## Chapter 2. Definitions

- 120. Right-of-Way** – An easement held by the municipality or the state over the land owned by the adjacent property owners that allows the holder of the easement to exercise control over the surface and above and below the ground of the right-of-way.
- 121. Road (Arterial)** – A road whose primary function is mobility, moving people and goods over long distances quickly and efficiently.
- 122. Road (Backage)** – Refers to a road located to the rear of a parcel that is not counted as, or is long enough to be frontage per density requirements in this Ordinance.
- 123. Road (Collector)** – A road connecting arterial roads to local roads, whose function is divided between providing mobility and access.
- 124. Road (Curb)** – A stone, concrete or other improved boundary usually marking the edge of the roadway or paved area.
- 125. Road (Curb Cut)** – The opening along the curb line at which point access to a public roadway is provided.
- 126. Road (Local)** – A road whose primary function is to provide access to adjacent development.
- 127. Road (Median)** – A barrier placed between lanes of traffic flowing in opposite directions or between parking spaces.
- 128. Road (Sideage)** – Refers to a road located on the side of a parcel that is not counted as, or is long enough to be frontage per density requirements in this Ordinance.
- 129. Senior Housing** – Housing that houses at least one person who is 55 years of age or older in at least 80% of the OCCUPIED units and adheres to a policy that demonstrates an intent to house persons who are 55 years of age or older. This definition shall also include over 62 age-restricted communities.
- ~~129.~~130. Short-Term Residential Rental** – means any transient occupancy of a dwelling unit or any portion thereof under a written or unwritten lease, license, or agreement for a term of thirty (30) days or less
- ~~130.~~131. Signs** – See Chapter 12 for definitions and regulations.
- ~~131.~~132. Single Family Dwelling** – Is a detached, free-standing residential building. It is home to no more than one family.
- ~~132.~~133. Site** – The lot or lots on upon which development is to occur or has occurred.
- ~~133.~~134. Street** – A street or road is any vehicular way that is: 1) an existing state or municipal roadway; 2) shown upon a plat approve pursuant to law; or 3) approved by other official action; including rights-of-way, whether improved or unimproved.
- ~~134.~~135. Snow Dump** – For the purposes of this ordinance, a location where snow, which is cleared from roadways and/or motor vehicle parking areas, is placed for disposal.
- ~~135.~~136. Soil - Redoximorphic features** – Also called soil mottling. These are color patterns in the soil formed by the oxidation and reduction of iron or manganese or both caused by saturated conditions within the soil. Redoximorphic features are used to estimate the depth to seasonal high-water table.



## Chapter 2. Definitions

mounted system or as modules fixed to frames which can be tilted toward the south at an optimal angle.

~~147.~~**148. Solar - Small-Scale Solar (Solar Siting)** – For purposes of this Article, the term “small-scale solar” refers to solar photovoltaic systems that produce up to ~~ten~~**thirty** kilowatts (kW) per hour of energy (~~AC (coupled)~~) or solar-thermal systems which serve the building to which they are attached, and do not provide energy for any other buildings.

~~148.~~**149. Solar Storage Battery (Solar Siting)** – A device that stores energy from the sun and makes it available in an electrical form.

~~149.~~**150. Solar-Thermal Systems (Solar Siting)** – Solar thermal systems directly heat water or other liquid using sunlight. The heated liquid is used for such purposes as space heating and cooling, domestic hot water, and heating pool water.

~~150.~~**151. Solid Waste** - See Chapter 22 for definitions and regulations.

~~151.~~**152. Solid Waste - Recycling Facility, Household Waste** – Facility involved in the processing of used household materials (including but not limited to glass, paper, metal, plastic) into raw materials for use in new products. Includes facilities engaged in actual materials processing as well as collection stations (i.e., “transfer stations”) and shall be consistent with RSA 149-M, as amended. Does not include materials associated with RSA 236:112, (I), as amended.

~~152.~~**153. Stable (Commercial)** – A site where horses are kept and housed for commercial purposes, a majority of which are not owned by the person/entity that owns the site.

~~153.~~**154. Stormwater** – As defined per RSA 149-I:6-a.II and means stormwater runoff from precipitation, snow melt runoff, and street wash waters related to street cleaning or maintenance, infiltration, and drainage.

~~154.~~**155. Stormwater - Curve Number (CN)** – A numerical representation used to describe the stormwater runoff potential for a given drainage area based on land use, soil group, and soil moisture, derived as specified by the U.S. Department of Agriculture, Natural Resources Conservation Service (USDA/NRCS).

~~155.~~**156. Stormwater - Disconnected Impervious Cover** – Impervious cover that does not contribute directly to stormwater runoff from a site, but directs stormwater runoff to on-site pervious cover to infiltrate into the soil or be filtered by overland flow so that the net rate and volume of stormwater runoff from the disconnected impervious cover is not greater than the rate and volume from undisturbed cover of equal area.

~~156.~~**157. Stormwater - Drainage Area** – Means a geographic area within which stormwater, sediments, or dissolved materials drain to a particular receiving water body or to a particular point along a receiving water body.

~~157.~~**158. Stormwater - Effective Impervious Cover** – Impervious cover that is not disconnected impervious cover.

~~158.~~**159. Stormwater - Erosion** – The detachment and movement of soil, rock, or rock fragments by water, wind, ice or gravity.

~~159.~~**160. Stormwater - Groundwater** – As defined in RSA 485-C.2.VIII, as amended and means subsurface water that occurs beneath the water table in soils and geologic formations.

## Chapter 6. Open Space and Farming Zone

### Section 601. Uses

In an Open Space and Farming Zone, land may be used and buildings may be erected for or used for:

1. Single-family dwellings, provided that no such dwelling shall be located on a lot with less than two hundred (200) feet of frontage along one street with a minimum of five (5) acres in size. Two family dwellings may also be permitted on lots with two hundred (200) feet of frontage along one (1) street with a minimum of ten (10) acres in size.
2. General purpose farm, forestry, agriculture or nurseries, or the selling of produce provided such uses are located and conducted in a manner not injurious, offensive and/or obnoxious to the general neighborhood and traffic.
3. Municipal Recreation (Outdoor)
4. Golf courses
- ~~5.~~ Family child care home
- ~~5.6.~~ Short-Term Residential Rental
- ~~6.7.~~ Small-Scale Solar Siting
- ~~7.8.~~ Small Wind Systems
- ~~8.9.~~ Cluster Housing (Refer to **Section 1311. Cluster Housing**)
- ~~9.10.~~ Carports that do not encroach on setbacks.

### Section 602. Special Exceptions and Conditional Uses

1. **Exceptions.** In an Open Space and Farming Zone, the following exception may be permitted upon approval of the Board of Adjustment, subject to such conditions as may be imposed by the Board of Adjustment:
  1. Motels, hotels or lodging houses
  2. Campgrounds or overnight camps
  3. Airports
  4. Cemeteries
  5. Governmental Uses
  6. Removal of fill, gravel, stone, or loam from the premises
  7. Warehouses
  8. Carports that would encroach on setback requirements
  9. Telecommunication Towers
  10. Private Recreation (Outdoor or Indoor)

## Chapter 7. Residential Zone

### Section 701. Uses

In a Residential Zone, land may be used and buildings may be erected or used for:

1. Single-family dwellings
2. Community Center
3. Family Child Care Home
4. Municipal Recreation (Outdoor or Indoor)
5. Private Recreation (Outdoor or Indoor)
6. Gardens when incidental to primary residential use by excluding any use injurious, noxious or offensive to the neighborhood
7. Accessory Small-Scale Solar
8. Cluster Housing - Refer to **Section 1311. Cluster Housing**
9. Carports that do not encroach upon setbacks
- ~~9.10. Short-Term Residential Rental~~

### Section 702. Exceptions

In a Residential Zone, the following may be permitted upon approval of the Board of Adjustment, subject to such conditions as may be imposed by the Board of Adjustment:

1. Public utility uses necessary for public welfare
2. Funeral parlors
3. Professional offices
4. Two-family dwellings
5. Carports that would encroach on setback requirements
6. Group childcare center (more than 6 children)
7. Kindergartens
8. Multi-family dwelling
9. Home Occupation
10. Assisted Living Facility
11. Adult Daycare
12. Personal Service less than 5,000 Square Feet of the structure
13. Sit-Down/Take out restaurant less than 5,000 Square Feet (no drive in)

## Chapter 8. Business Zone

- 29. Kindergarten
- 30. Group child care center (7 or more children)
- 31. Accessory Small-Scale Solar

### Section 802. Exceptions

- 1. Telecommunications Towers
- 2. Carports
- 3. Manufacturing
- 4. Motor vehicle Sales
- 5. Veterinary Office/Hospital
- 6. Motor vehicle Rental
- 7. Multimodal Transportation Hub/Facility
- 7.8. Short-Term Residential Rental

### Section 803. Uses Not Permitted

- 1. In a Business Zone, no land, building, structure or premises shall be used for a coal yard, lumber yard or any other purpose injurious, noxious or offensive to the neighborhood by reason of emission or odor, fumes, dust, smoke, vibration, noise, or other cause.
- 2. The keeping of livestock.

### Section 804. Dimensional Restrictions

The following restrictions apply in a Business Zone:

- 1. No structure shall exceed three (3) stories or forty-five (45) feet in height from the ground to the highest point on any one side, exclusive of accessory chimneys or accessory antennas.
- 2. No structure shall be erected closer than fifteen (15) feet to any side lot line, unless a fire wall, approved by the Fire Chief, shall protect both structures facing such side lot line.
- 3. No structure shall be erected closer than forty (40) feet to the nearest rear lot line.
- 4. No structure shall be erected closer than twenty (20) feet to the front lot line.
- 5. No more than seventy (70%) percent of the land area of any lot may be covered by buildings or structures.
- 6. No lot shall have less than seventy-five (75) feet frontage on any one accepted street.



## Chapter 9. Industrial Zone

### Section 903. Uses Not Permitted

In an Industrial Zone, no land, building, structure or premises shall be used for a short-term residential rental, a coal yard, or for any other purpose injurious, noxious or offensive to the neighborhood by reason of emission of odor, fumes, dust, smoke, vibration, noise, or other cause.

### Section 904. Dimensional Restrictions

The following restrictions apply in an Industrial Zone:

1. No structure shall exceed three (3) stories or forty-five (45) feet in height from the ground to the highest point on any one side, exclusive of accessory chimneys or accessory antennas.
2. No structure shall be *erected closer than fifteen (15) feet to any side lot line*, unless a fire wall, approved by the Fire Chief, shall protect both structures facing such side lot line.
3. No structure shall be erected closer than forty (40) feet to the rear lot line.
4. No structure shall be erected closer than twenty (20) feet to the front lot line.
5. When parking is provided other than in front of the building, a setback from the sidewalk line of not less than five (5) feet shall be required. When parking is provided in front of a building, a setback from the sidewalk line of not less than twenty (20) feet shall be required.
6. No more than seventy (70%) percent of the land area of any lot may be covered by buildings or structures.
7. No lot shall have less than seventy-five (75) feet frontage on any one accepted street.
8. Keeping of livestock may be permitted by the Zoning Board of Adjustment by special exception upon the applicant meeting the following conditions:
  1. Livestock shall be housed in an appropriate structure.
  2. Livestock shall not be kept closer than 250 feet to any abutting residence.
  3. Livestock shall not be kept closer than 200 feet from any abutting property line.
  4. All livestock housing shall be erected prior to allowing animals to be kept on the property.
  5. Submission of a detailed manure management plan consistent with the Manual of Best Management Practices for Agriculture in New Hampshire.
  6. The property is suitable for the keeping of livestock such as, but not limited to, grazing area, etc.
  7. The keeping of livestock will not diminish surrounding property values.
  8. The use shall be consistent with the character of the neighborhood.
  9. The use shall not be contrary to the spirit of the zoning ordinance.
  10. Submission of a surface water runoff plan which shall include, but is not limited to, the impact of runoff from the livestock operations on surface water, groundwater, abutting properties and municipal sewers. The use shall not adversely impact surface water or groundwater, abutting properties or municipal sewers.
  11. Implementation of appropriate measures to mitigate odor, noise, and vectors and shall provide an appropriate visual buffer.
  12. The use shall not otherwise adversely affect the environment, public health or safety.



## Chapter 10. Commercial/Light Industrial Zone

### Section 1002. Exceptions

Telecommunications Towers

~~Short-Term Residential Rental~~

### Section 1003. Uses Not Permitted

In a Commercial/Light Industrial Zone, no land, building, structure, or premises shall be used for a coal yard, or for any other purpose injurious, noxious or offensive to the neighborhood by reason of emission of odor, fumes, dust, smoke, vibration, noise, or other cause.

### Section 1004. Dimensional Restrictions

The following restrictions apply in a Commercial/Industrial Zone:

1. No structure shall exceed three (3) stories or forty-five (45) feet in height from the ground to the highest point on any one side, exclusive of accessory chimneys or accessory antennas.
2. No structure shall be erected *closer than fifteen (15) feet to any side lot line*, such side lot line unless a fire wall, approved by the Fire Chief, shall protect both structures facing such side lot line.
3. No structure shall be erected closer than forty (40) feet to the nearest rear lot line.
4. When parking is provided other than in front of the building, a setback from the sidewalk line of not less than five (5) feet shall be required. When parking is provided in front of a building, a setback from the sidewalk line of not less than twenty (20) feet shall be required.
5. No more than seventy (70%) percent of the land area of any lot in the zone may be covered by buildings or structures.
6. No lot shall have less than seventy-five (75) feet frontage on any one accepted street.
7. Keeping of livestock may be permitted by the Zoning Board of Adjustment by special exception upon the applicant meeting the following conditions:
  1. Livestock shall be housed in an appropriate structure.
  2. Livestock shall not be kept closer than 250' to any abutting residence.
  3. Livestock shall not be kept closer than 200' from any abutting property line.
  4. All livestock housing shall be erected prior to allowing animals to be kept on the property.
  5. Submission of a detailed manure management plan consistent with the Manual of Best Management Practices for Agriculture in New Hampshire.
  6. The property is suitable for the keeping of livestock such as, but not limited to, grazing area, etc.
  7. The keeping of livestock will not diminish surrounding property values.
  8. The use shall be consistent with the character of the neighborhood.
  9. The use shall not be contrary to the spirit of the zoning ordinance.
  10. Submission of a surface water runoff plan which shall include, but is not limited to, the

## Chapter 12. Signage Regulations

**Table 12-1 Sign Specifications by District**

	Res. 1,2,3,4	OSF	Business	Industrial	CLI
<b>Minimum Setback (ft)</b>					
Front lot line	20	20	20	20	5/20*
side lot line	15	30	15	15	15
rear lot line	30	30	40	40	40
<b>Maximum Height (ft)</b>					
from grade (artificial grading of the landscape is not allowed for the purpose of enhancing the sign's height )					
Freestanding sign	6	6	12	12	12
<b>Maximum Sign Area (sq ft)</b>					
freestanding sign	3	3	32	32	32
structure					
freestanding sign					
Complex	3	3	60	60	60
Wall Sign	3	3	75	75	75
Home occupation	3	3	np	np	np
Changeable copy	NP	NP	32a	32a	32a
NP = Not Permitted					
a = Not to exceed 50% of the total sign area, applicable only to a freestanding sign.					

## Chapter 12. Signage Regulations

4. No sign shall interfere with clear sight and no sign shall be positioned so as to obstruct or be a hazard to traffic on a road or to traffic entering or leaving the premises. Further, no sign shall create dangerous conditions with respect to pedestrians or vehicular traffic. No signs shall be erected so as to obstruct any doors, windows, or fire escapes of a building.
5. On all externally illuminated signs, down lit illumination is encouraged unless good cause can be shown.
6. ~~A minimum four~~<sup>eight</sup> inch (8") high street numbers shall be included on all commercial freestanding signs for identification purposes and will not count towards the sign size.  
~~The road or street name shall additionally be displayed on the sign.~~
7. Up to eight inch (8") high street numbers shall be included on commercial building wall signs for identification purposes and will not count towards the wall sign size and/or as a wall sign if placed separately on the wall of a building.

### Section 1207. Signs That Do Not Require a Permit from the Town

#### 1207.1 Grandfathered signs

That term is defined in **Section 1202. Signage Definitions**. Grandfathered signs shall be replaced within one (1) year of their discontinuance with a sign which does not exceed in size that which it replaces. A sign larger or less conforming in any other aspect shall require a variance from the Zoning Board of Adjustment. A nonconforming sign shall be allowed to continue in a nonconforming status until its use has been discontinued for a period of one year. At that time, it shall be removed promptly by the property owner. When replacing several signs, the total square footage of the new sign(s) shall not exceed the aggregate square footage of the sign(s) to be replaced. The number of replacement signs shall not exceed that of the grandfathered status and shall not be less conforming in any way.

#### 1207.2 Government Signs

Although this Article does not apply to signs erected, maintained or posted by the State, federal, or Town government, government signs are allowed in every zoning district which form the expression of the government when erected and maintained in accordance with applicable law.

#### 1207.3 Numerals and Letters

Each property owner must mark their property using numerals that identify the address of the property so that public safety departments can easily identify the address from the public street. Unless otherwise required under this Zoning Ordinance or other law, the identification must be curbside and may be on the principal building on the property. For non-residential property, the size and location of the identifying numerals and letters must be proportional to the size of the building and the distance from the street to the building and in no case larger than four (4) inches. In cases where the building is not located within view of the public street, the identifier must be located on the mailbox or other suitable device such that it is visible from the street.

#### 1207.4 Posting a Sign

Where a federal, State or local law requires a property owner to post a sign on the owner's property to warn of a danger or to prohibit access to the property either generally or specifically,



## Chapter 13. Building and Land Regulations

the above terms.

2. Property owners with temporary dumpsters/roll-offs/storage containers/storage trailers shall have thirty (30) days from the date this Ordinance is adopted to comply with the above terms.
3. The Code Enforcement Officer shall keep a record of all requests for approvals, pursuant to the terms of this Ordinance, and all action taken in response to such requests.

### Section 1306. Accessory Dwelling Units

1. Purpose: The purpose of this Section is to describe the permitting process for Accessory Dwelling Units (ADU) in the Town of Allenstown.
2. Permissibility: Any proposed Accessory Dwelling Unit shall be located on a lot containing a single-family home. The Accessory Dwelling Unit ~~may~~must be attached to or detached from the single-family home.
3. Granting of a Permit: The Planning Board is authorized to issue a Conditional Use Permit for an Accessory Dwelling Unit provided that all of the Required Criteria as described in this Section have been met. Failure to meet all of the Required Criteria shall result in the permit being denied.
4. Conditional Use Permit Application:
  1. Process: All Conditional Use Permits shall be processed as a public hearing by the Planning Board. Applications must be made to the Planning Board in accordance with the application deadlines as described in the Subdivision Regulations, as amended.
  2. Fees for newspaper publication and abutter notification shall be in accordance with the same as described in the Subdivision Regulations, as amended.
  3. ~~The a~~Application fee for an Accessory Dwelling Unit Conditional Use Permit shall be the same as other Conditional Use Permits processed by the Planning Board.
  4. The Planning Board is authorized to consult with planners, engineers, or attorneys while processing an Accessory Dwelling Unit Conditional Use Permit. Fees shall be borne by the applicant. The Planning Board is authorized to secure an escrow, in accordance with the process described in the Subdivision Regulations, as part of the required application components.
  5. Application Form: All applications shall be made on a Town of Allenstown Conditional Use Permit Application Form, as amended and revised by the Allenstown Planning Board.
5. Upon receiving an Accessory Dwelling Unit Conditional Use Permit from the Planning Board, an applicant must then obtain a building permit from the Building Inspector in accordance with the Building Code and the Building Permit application process for the Town of Allenstown.
6. Conditional Use Permit Required Criteria:
  1. The Accessory Dwelling Unit to be located on a lot that contains no more than one single family dwelling unit.

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2. The Accessory Dwelling Unit must be an independent living unit with its own sleeping, cooking, eating, and sanitation facilities.
3. ~~The~~An attached Accessory Dwelling Unit must have an interior door between it and the principal dwelling unit. ~~A detached Accessory Dwelling Unit must have at least two (2) methods of egress in compliance with Fire and Life Safety Codes, as amended.~~
4. The Accessory Dwelling Unit must have adequate water supply and sewage disposal ~~and be in compliance with the applicable requirements for public or private water and sewer connections, use, treatment, and disposal for such utilities.~~
5. ~~The~~An attached Accessory Dwelling Unit must maintain the look and feel of the single-family home ~~that with which it is associated with.~~ ~~A detached Accessory Dwelling Unit is not required to maintain the same look and feel but must comport with other residential or habitable structures in the neighborhood or Zone in which it is located.~~
6. The owner(s) of the property must occupy either the single family home or the Accessory Dwelling Unit as a primary dwelling unit.
7. ~~If the attached or detached Accessory Dwelling Unit~~ is proposed to be larger than 775 square feet in size, the Accessory Dwelling Unit may not exceed one half of the total floor area of the single-family dwelling.
8. ~~A detached Accessory Dwelling Unit must comply with all applicable land use requirements for the Zone in which it is located, including, but not limited to, Boundary Line Setbacks, Curb-Cut (Local or State Road), Driveway, private water well, sewer/septic placement, etc.~~
- 7.9. ~~Relief from land use requirements for a detached Accessory Dwelling Unit may be sought via an application for a variance from the Zoning Board of Adjustment.~~

### Section 1307. Residential Accessory Use to Primary Commercial Use

1. In an effort to facilitate economic development in the Town of Allenstown, an accessory residential use to a principal commercial use is permitted by Conditional Use Permit from the Planning Board in the Business Zone, the Commercial Light Industrial Zone, and the Industrial Zone. The Planning Board shall, at a duly noticed public hearing determine if all of the following criteria have been met.
  1. The proposed residential unit(s) are subordinate and incidental to the commercial use.
  2. Not more than 50% of the aggregate total floor area of the business is used for residential use.
  3. No more than 1 residential unit is proposed.
  4. At least one of the resident(s) of all accessory residential unit(s) shall be employed on site by the business.
  5. The residential unit(s) shall be located on the top-most floor, or, located to the rear of the property or building.
  6. The unit(s) shall not result in an increase of offensive or obnoxious uses.
  7. Demonstrated ability to meet parking requirements.



## Chapter 15. Floodplain Development Regulations

1. For all new, expanded or substantially improved structures located in Zone A and Zone AE the applicant shall furnish the following information to the building inspector:
  1. The as-built elevation (in relation to ~~mean sea level~~National Geodetic Vertical Datum/North American Vertical Datum (NGVD/NAVD)) of the lowest floor (including basement) and include whether or not such structures contain a basement.
  2. If the structure has been flood proofed, the as-built elevation (in relation to ~~mean sea level~~NGVD/NAVD) to which the structure was flood proofed
  3. Any certification of flood proofing.
  4. The building inspector shall maintain the aforementioned information for public inspection, and shall furnish such information upon request.
  5. The building inspector shall not grant a building permit until the applicant certifies that all necessary permits have been received from those governmental agencies ~~from~~from which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.
  6. The building inspector shall determine the ~~100-year~~base flood elevation in the following order of precedence according to the data available:
    1. In Zone AE refer to the elevation data provided in the community's Flood Insurance Study and accompanying FIRM.
    2. In Zone A the building inspector shall obtain, review, and reasonably utilize any ~~100-year~~base flood elevation data available from any federal, state or other source including data submitted for development proposals submitted to the community (i.e. subdivisions, site plan approvals). Where a base flood elevation is not available or not known for Zone A, the base flood elevation shall be determined to be at least 2 feet above the highest adjacent grade.

### Section 1505. Boundaries

The provisions of this district shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Study for the County of Merrimack, N.H dated April 19, 2010, or as amended, together with the associated Flood Insurance Rate Maps dated April 19, 2010, or as amended, which are declared to be part of this ordinance and hereby incorporated by reference.

The provisions of the Flood Hazard Area Overlay District shall overlay and supplement the provisions of the underlying zoning district(s).

### Section 1506. Definitions

The following definitions shall apply ONLY to this Flood Hazard Area Management Ordinance, and shall not be affected by the provisions of any other ordinance of the Town of Allenstown.

**Addition:** An expansion of a structure outside of the footprint of the original building.

**Area of Special Flood Hazard:** The land in the floodplain within the Town of Allenstown subject to a one percent or greater possibility of flooding in any given year. The area is designated on the FIRM as Zones A and AE.

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**Base Flood:** The flood having a 1 percent possibility of being equaled or exceeded in any given year.

**Base Flood Elevation:** (BFE) means the elevation of surface water resulting from the "base flood."

**Basement:** Any area of a building having its floor sub grade on all sides.

**Building:** "Structure."

**Compensatory Flood Storage:** The replacement for any loss of existing flood storage caused by development within the floodplain.

**Development:** Any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavating or drilling operation or storage of equipment or materials.

**FEMA:** The Federal Emergency Management Agency.

**Flood or Flooding:** A general and temporary condition of partial or complete inundation of normally dry land areas from either the overflow of inland or tidal waters, or the unusual and rapid accumulation or runoff of surface waters from any source.

**Flood Insurance Rate Map (FIRM):** The official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Allenstown.

**Flood Insurance Study:** An examination, evaluation, and determination of flood hazards and if appropriate, corresponding water surface elevations or an examination and determination of mudslide or flood-related erosion hazards.

**Flood Opening:** means an opening in a foundation or enclosure wall that allows automatic entry and exit of floodwaters. See FEMA "Technical Bulletin 1, Openings in Foundation Walls and Walls of Enclosures."

**Floodplain or Flood-prone Area:** Any land area susceptible to being inundated by water from any sources (see definition of "Flooding").

**Flood proofing:** Any combination of structural and non-structural additions, changes, or adjustments to structures that reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.

**Floodway:** See "Regulatory Floodway."

**Freeboard:** A factor of safety usually expressed in feet above a flood level for purposes of floodplain management.

**Functionally Dependent Use:** A use that cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.

**Highest Adjacent Grade:** The highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

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**Historic Structure:** means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
3. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or district preliminarily determined by the Secretary to qualify as a registered historic district;
4. Individually listed on a state inventory of historic places in the state with historic preservation programs which have been approved by the Secretary of the Interior; or
5. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified by either:
  1. By an approved State program as determined by the Secretary of the Interior; or
  2. Directly by the Secretary of the Interior in states without approved programs.

**Lowest Floor:** The lowest floor of the lowest enclosed area including basement. An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.

**Manufactured Home:** A structure, transportable in one or more sections that is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 consecutive days. This includes manufactured homes located in a manufactured home park or subdivision.

**Manufactured Home Park or Subdivision:** A parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

**Mean Sea Level:** The National Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum (NAVD) of 1988, or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.

**New Construction:** For the purposes of determining insurance rates, structures for which the "Start of construction" commenced on or after the effective date of an initial FIRM or after December 31 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, *new construction* means structures for which the *start of construction* commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

~~**One Hundred-Year Flood:** "Base Flood."~~

**Recreational Vehicle:** Defined as:

1. Built on a single chassis.
3. 400 square feet or less when measured at the largest horizontal projection.



## Chapter 15. Floodplain Development Regulations

4. Designed to be self-propelled or permanently towable by a light duty truck.
5. Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.

**Regulatory Floodway:** The channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

**Special Flood Hazard Area:** See "Area of Special Flood Hazard."

**Structure:** For floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank that is principally above ground, as well as a manufactured home.

**Start of Construction:** Substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations of the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.

**Substantial Damage:** Damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

**Substantial Improvement:** means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the "start of construction" of the improvement. This term includes structures which have incurred "substantial damage," regardless of the actual repair work performed. The term does not, however, include either:

- a. Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions; or

Any alteration of a "historic structure," provided that the alteration will not preclude the structure's continued designation as a "historic structure." Any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulative cost equals or exceeds 50 percent of the market value of the structure. The market value of the structure should equal:

The appraised value prior to the start of the initial repair or improvement; or

In the case of damage, the value of the structure prior to the damage occurring.

For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences.

## Chapter 15. Floodplain Development Regulations

~~whether or not the alteration affects the external dimensions of the structure. This term includes structures that have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications that are solely necessary to assure safe living conditions or alteration of a "historic structure," provided that the alteration will not preclude the structure's continued designation as a "historic structure." This term does not apply to an "addition."~~

**Violation:** The failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in 44CFR § 60.3 (b) (5), (c) (4), (c) (10), (d) (3), (e) (2), (e) (4), or (e) (5) is presumed to be in violation until such time as that documentation is provided.

**Water Surface Elevation:** The height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, North American Vertical Datum (NAVD) of 1988, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplains.

### Section 1507. Permitted Uses

The following uses are permitted provided they are consistent with the purposes of this ordinance and do not involve placement, expansion or construction of permanent structures of other materials that could impede floodwaters or become flood-carried debris:

1. Agricultural activities consistent with current best management practices as published by the New Hampshire Department of Agriculture, Markets, and Food, including maintenance or improvements of existing crop or pasture land for continued agriculture use, as defined in Env-Wt 101.20 and described in Env-Wt 303.04(u).
6. Forest Management consistent with current accepted best management practices. As specific in Logging Operations (Env-Wt 304.05):
  1. All skid trails, truck roads and log landings shall be located far enough from streams or ponds so that waterborne soil particles will settle out before reaching the streams or ponds.
  2. Skid trails and truck roads shall be laid out using appropriate erosion control devices, as outlined in the *Best Management Practices for Erosion Control on Timber Harvesting Operations in New Hampshire*, Department of Resources and Economic Development, April 1996, updated February 2000, so that the grade approaching a stream or pond is broken, and surface water is dispersed. Crossings of streams and wetlands shall be kept to a minimum and shall be located to minimize the impact in accordance with Env-Wt 302.04(b) and (c).
  3. Outdoor recreation, such as play areas, boating, hunting, fishing, trails for motorized or non-motorized use.
  4. Wildlife or fisheries management.
  5. Scientific research and educational activities.
  6. Home occupations and home businesses consistent with **Section 1102. Accessory and Home Occupation.**



## Chapter 15. Floodplain Development Regulations

facilities, elevated to no lower than *two* feet above the base flood elevation.

4. All utilities, including electrical, heating, ventilation, plumbing, air conditioning, and other service facilities, including ductwork shall be elevated or made of flood resistant materials up to *two* feet above base flood elevation, and designed and located to prevent water from entering or accumulating within the components during conditions of flooding.
5. All new buildings and additions to existing buildings must be constructed on foundations that are approved by a licensed professional engineer or constructed on properly designed and compacted fill (ASTM D-698 or equivalent) that extends beyond the building walls before dropping below the level which is *two* feet above the base flood elevation and has appropriate protection from erosion and scour. The fill design must be approved by a licensed professional engineer.
6. ~~All recreational vehicles shall either: be on a site for fewer than 180 consecutive days; be fully licensed, on wheels or jacking system, attached to the site only by quick disconnect type utilities and security devices, and have no permanently attached additions; or meet all standards of this ordinance and the elevation and anchoring requirements for "manufactured homes" in this ordinance. These regulations specify that recreation vehicles need to be built on enclosed areas to lift the lowest floor to the required freeboard height and that the enclosed areas must have openings to allow the floodwaters to enter and exit. The design of the openings must meet or exceed the minimum criteria listed in this ordinance. If the minimum criteria are not feasible, then the openings have to be designed by a licensed professional engineer or architect, who must certify the openings.~~
6. ~~All recreational vehicles shall either: be on a site for fewer than 180 consecutive days; be fully licensed and ready for highway use; or meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3. These regulations specify that recreation vehicles need to be built on enclosed areas to lift the lowest floor to the required freeboard height and that the enclosed areas must have openings to allow the floodwaters to enter and exit. The design of the openings must meet or exceed the minimum criteria listed in this ordinance. If the minimum criteria are not feasible, then the openings have to be designed by a licensed professional engineer or architect, who must certify the openings.~~
7. Where new or replacement water and sewer systems, including on-site systems, are proposed in a special flood hazard area the applicant shall provide the building inspector with assurances that these systems will be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, and on-site waste disposal systems will be located to avoid impairment to the or contamination from them during periods of flooding.
8. The space occupied by fill, including mounded septic systems, or structure below the level which is *two* feet above the base flood elevation shall be compensated for and balance by a hydraulically equivalent volume of excavation taken from below the base flood elevation. All such excavations shall be constructed to drain freely to the watercourse.

## Chapter 15. Floodplain Development Regulations

9. Nonresidential development, including buildings and fill, shall be limited to 10 percent of the lot.
10. Proposed structures to be located on slopes in special flood hazard areas shall include adequate drainage paths to guide floodwaters around and away from the proposed structures.
11. The activity must be sited and designed to minimize disruption to shorelines and their banks.
12. For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements:
  1. The enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage;
  2. The area is not a basement;
  3. Shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two flood openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all flood openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater.
13. Additional Standards for Watercourses
  1. In riverine situations, prior to the alternation or relocation of a watercourse the applicant for such authorization shall notify the Wetlands Bureau of the New Hampshire Department of Environmental Services and submit copies of such notification to the building inspector, in addition to the copies required by RSA 482-A:3. Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the building inspector, including notice of all scheduled hearings before the Wetlands Bureau.
  2. The proposal must also be compatible with **Section 1313. Surface Waters**.
  3. The applicant shall submit to the building inspector certification provided by a licensed professional engineer assuring that the flood carrying capacity of an altered or relocated water course can and will be maintained.
  4. Until a Regulatory Floodway is designated along watercourses, no new construction, substantial improvements, or other development (including fill) shall be permitted within Zone AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

## Chapter 15. Floodplain Development Regulations

5. The Building Inspector shall obtain, review, and reasonably utilize any floodway data available from Federal, State, or other sources as criteria for requiring that all development located in Zone A meet the following floodway requirement: "No encroachments, including fill, new construction, substantial improvements, and other development are allowed within the floodway that would result in any increase in flood levels within the community during the base flood discharge."
6. Standards for Substantial Improvements Not Involving Additions
  1. Residential structures to be substantially improved shall have the lowest floor (including basement) elevated to or above the ~~100-year~~base flood elevation.
  2. Nonresidential structures to be substantially improved shall have the lowest floor, including basement, elevated to or above the ~~100-year~~base flood level; or together with attendant utility and sanitary facilities, shall:
    1. Be flood proofed so that below the ~~100-year~~base flood elevation the structure is watertight with walls substantially impermeable to the passage of water;
    2. Have structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy; and
    3. Be certified by a licensed professional engineer or architect that the design and methods of construction are in accordance with accepted standards of practice for meeting the provisions of this section.
  3. Additional Standards for Manufactured Homes

All manufactured homes to be placed or substantially improved within special flood hazard areas shall be elevated on a permanent foundation such that the lowest floor of the manufactured home is at least *two* feet above the base flood level; and be securely anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors.

### Section 1512. Variances and Appeals

1. Any order, requirement, decision or determination of the building inspector made under this ordinance may be appealed to the zoning board of adjustment as set forth in RSA 676:5.
    4. If the applicant, upon appeal, requests a variance as authorized by RSA 674:33 I (b), the applicant shall have the burden of showing, in addition to the usual variance standards under state law, that the use, along with any mitigating measures proposed, will not:
      1. Result in any increase in base flood levels, flows, peaks or velocity.
      2. Increase the potential for flood damage to the owner's property or that of others.
      3. Result in increased erosion and/or sedimentation or other degradation of water quality.
      4. Increase the risk to public safety or emergency personnel during flood events, or increase the cost to the public by virtue of its location in a flood hazard area.
- The variance must additionally be the minimum necessary, considering the flood hazard, to afford relief.



## **Chapter 29. Short-Term Residential Rentals**

### **Section 2901. Purpose and Intent**

Purpose: The purpose and intent of this chapter is to provide the authority to the Planning Board to regulate Short-Term Residential Rentals in the Town of Allenstown.

### **Section 2902. Authority**

The Planning Board shall have the authority to adopt regulations relative to Short-Term Residential Rental of dwellings.

Appendix C – Table of Uses

## Appendix C. Table of Uses

This Table of Uses is provided for the convenience of the reader and shall not be construed as providing all required information for compliance with the Town of Allenstown Zoning Ordinance, as amended. In case of conflict, the requirements of the applicable Chapter in the ordinance will prevail.

P = Permitted; N = Not permitted; C = Conditional Use via PB; E = Exception via ZBA; - = Not Applicable

USE	Zones				
	(Includes all Zoning Districts within primary Zones)				
	Residential (All Sub-Zones)	Business	Commercial/ Light Industrial	Industrial	OSF
Accessory Small-Scale Solar	P	P	P	P	-
Adult Daycare	E	P	-	-	-
Adult Daycare/Nursing Home/Assisted Living	-	-	P	-	-
Airports	-	-	-	-	E
Any purpose permitted under Section 701, Uses	-	P	-	-	-
Assisted Living Facility	E	P	-	-	E
Banks	-	P	P	P	-
Building/Contractor Yard	-	-	P	P	-
Campgrounds or overnight camps	-	-	-	-	E
Carports	-	E	-	-	-
Carports that do not encroach on setbacks	P	-	-	-	P
Carports that would encroach on setbacks	E	-	-	-	E
Car Wash	-	P	P	P	-
Cemeteries	E	P	-	-	E
Churches	E	P	-	-	-
Clubs private or public	-	P	-	-	-
Cluster Housing	P	-	-	-	P
Coal Yard	N	N	N	N	N
Commercial Stable	-	-	-	-	E
Community Center	P	P	-	-	-



## Appendix C – Table of Uses

USE	Zones				
	<i>(Includes all Zoning Districts within primary Zones)</i>				
	Residential (All Sub-Zones)	Business	Commercial/ Light Industrial	Industrial	OSF
Consumable Manufacturing	-	-	P	-	-
Consumable Manufactured Goods	-	P	-	P	-
Family child-care home	P	P	-	-	P
Filling Stations	-	P	P	P	-
Flea Market (indoor & outdoor)	-	-	-	P	-
Flea Market (outdoor)	-	-	P	-	-
Food/Beverage Processing	-	-	P	P	-
Funeral Parlors	E	P	-	-	-
Gardens incidental to primary residential use	P	-	-	-	-
Garden Nursery/Commercial Greenhouse	-	P	P	-	-
Retail Commercial Greenhouse	-	-	-	P	-
General purpose farm, forestry, agricultural or nurseries or selling of produce	-	-	-	-	P
Golf courses	-	-	-	-	P
Governmental Uses	-	-	-	-	E
Group Childcare Homes	-	-	-	-	E
Group Childcare Center (more than 6 children)	E	P	-	-	-
Guardhouse for Watchman, no living space	-	-	-	P	-
Home Occupation	E	-	-	-	-
Hospitals	-	P	P	-	-
Household Waste Recycling Facility (including Collection Facilities)	-	-	-	P	-
Kindergartens	E	P	-	-	-
Lab/Research & Development/ Biotechnology Research	-	-	-	P	-
Livestock	-	N	-	-	-
Livestock except <b>Accessory Agricultural Uses</b>	N	-	-	-	-

### Appendix C - Table of Uses

USE	Zones				
	<i>(Includes all Zoning Districts within primary Zones)</i>				
	Residential (All Sub-Zones)	Business	Commercial/ Light Industrial	Industrial	OSF
Livestock (Special Exception)	-	-	E	-	-
Lumber Yard	N	N	-	-	N
Lumber Yard/Timber Operations	-	-	P	P	-
Manufacturing	-	E	-	-	-
Heavy Manufacturing	-	-	-	P	-
Manufactured Housing Parks	-	-	-	-	C
Marine Sales/Service	-	P	P	P	-
Motels, Hotels, or Lodging Houses	-	P	-	-	E
Motor Vehicle Rental	-	E	-	-	-
Motor Vehicle Repair	N	-	-	-	-
Other form of Engine Repair Service	N	-	-	-	-
Motor Vehicle Repair Garage	-	P	P	P	-
Motor Vehicle Sales	-	E	P	-	-
Multi-Family Dwellings	E	-	-	-	-
Multimodal Transportation Hub/Facility	-	E	-	-	-
Municipal Recreation (outdoor)	-	-	-	-	P
Municipal Recreation (outdoor or indoor)	P	P	-	-	-
Municipal Uses	-	P	P	-	-
Museums	-	P	-	-	-
Newspaper or Job Printing Plants	-	P	P	P	-
Office Park	-	P	P	P	-
Other injurious, noxious, or offensive use	N	N	N	N	N
Personal Service, any size	-	P	P	P	-
Personal Service less than 5,000 square feet of the structure	E	-	-	-	-
Private Recreation (outdoor or indoor)	P	P	-	-	E
Professional Offices	E	P	P	P	-

### Appendix C – Table of Uses

USE	Zones				
	<i>(Includes all Zoning Districts within primary Zones)</i>				
	Residential (All Sub-Zones)	Business	Commercial/ Light Industrial	Industrial	OSF
Public Recreation (indoor or outdoor)	-	-	P	-	-
Public Utility	-	P	-	-	-
Public Utility uses necessary for public welfare	E	-	-	-	-
Removal of Fill, Gravel, Stone, Loam	-	-	-	-	E
Restaurants	-	P	P	P	-
Retail Landscape Supply	-	P	P	P	-
Retail Sale of Goods	-	P	P	-	-
Retail Sales	-	-	-	E	-
Retail Sales, unobtrusive to the neighborhood	-	-	-	-	E
Schools	-	-	P	P	-
Self-Storage Units	-	-	P	-	-
Short-Term Residential Rental	P	E	E	N	P
Single-family dwellings	P	-	-	-	P
Sit-Down/Takeout Restaurant less than 5,000 square feet (no drive in)	E	-	-	-	-
Small-scale solar siting	-	-	-	-	P
Small Engine Repair	N	-	-	-	-
Small wind systems	-	-	-	-	P
Telecommunication Towers	-	E	E	-	E
Two-Family Dwellings	E	-	-	-	-
Uses inconsistent with the Zone	-	-	-	E	-
Veterinary Office/Hospital	-	E	P	P	-
Large Animal/ Equine/ Livestock Veterinary Facility	-	-	P	-	-
Warehouses	-	-	P	P	E

## Appendix CD. Revision History

### Appendix CD. Revision History

Full details and language can be found at Town Hall within the Town Reports. The most recent date is the date that all changes were adopted at Town Meeting and subsequently became effective.

March 12, 2024: To enact certain administrative changes to the Ordinance including: To update the title page to reflect the latest revision of the Ordinance and the effective date; To ensure the table of contents accurately reflects the sections and page numbers correctly; To correct minor grammatical errors not affecting the content of the document.

Section 202 – Added new definition for Short-Term Residential Rental and renumbered accordingly.

Section 202.147 – Revised limit for Small-Scale Solar Installations to thirty Kilowatts (kW) and clarified as AC Coupled to structure.

Section 601 – Added Short-Term Residential Rental to list of Uses in the Open Space and Farming Zone and renumbered accordingly.

Section 701 – Added Short-Term Residential Rental to list of Uses in the Residential Zone.

Section 802 – Added Short-Term Residential Rental to list of Exceptions in the Business Zone.

Section 903 – Added Short-Term Residential Rental to list of Uses Not Permitted in the Industrial Zone.

Section 1002 – Added Short-Term Residential Rental to list of Exceptions in the Commercial/Light Industrial Zone.

Chapter 12: Signage Regulations – Revised Table 12-1 to clarify 20 ft. setback requirement for signs in the Commercial/Light Industrial Zone.

Section 1206.F – Revised to specify a minimum of 4” street numbers and added a requirement to display the Street or Road Name on all commercial free-standing signs.

Chapter 15: Flood Plain Regulations – Revised throughout to reflect changes to, and for compliance with, the updated requirements of the Federal Nation Flood Insurance Program (NFIP). Other minor grammatical changes that do not affect the content of the section.

Section 1504.1 – Revised to change elevation of structures as being in relation to mean sea level.

Section 1504.3 – Revised to change references to “100-year flood” to “base flood” and how to determine the base flood elevation.

Section 1506 – Added definition for “Base Flood Elevation” and “Flood Opening”; Deleted definition for “Functionally Dependent Use”; Deleted reference to “One Hundred Year Flood”; Revised definition of “Substantial Improvement”.

Section 1511.F – Revised Development Standards related to Recreational Vehicles.

Section 1511.1.L.3 – Clarified that “openings” refer to “flood openings”.

Section 1511.3 A & B – Revised to reflect reference to “base flood elevation”.

Chapter 29 – Added new Chapter 29 on Short-term Residential Rentals.

APPENDIX C – Added new Appendix C – Table of Uses.

APPENDIX D – Revised name of “Revision History” to Appendix D.

**March 8, 2022:** To enact certain administrative revisions to the Ordinance including: To ensure that the title Allenstown, NH Zoning Ordinance





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Proposed Budget  
Allenstown

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 26, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Ken Kline	AB Select Rep	[Signature]
Jeffy Kenney	Budget Committee	[Signature]
Michael J. J. J.	Bud Comm	[Signature]
Diane Adinolfi	Budget Comm	[Signature]
Cheryl McDonald	Budget Comm	[Signature]
Joel Goulet	Budget Comm	[Signature]
John T Childs	Budget Comm	[Signature]
Timothy Silverware	Budget Comm	[Signature]
Carol A. Gowski	Budget Comm	[Signature]
Irene L. Boisvert	Budget Comm	[Signature]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

TRUE copy Attest  
Gregg Tate  
Deputy town Clerk



New Hampshire  
Department of  
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	04	\$202,443	\$229,700	\$250,250	\$0	\$250,250	\$0
4140	Election, Registration, and Vital Statistics	04	\$79,349	\$87,890	\$108,420	\$0	\$108,420	\$0
4150	Financial Administration	04	\$147,138	\$162,180	\$175,840	\$0	\$175,840	\$0
4152	Property Assessment	04	\$56,455	\$57,050	\$57,550	\$0	\$57,550	\$0
4153	Legal Expense	04	\$19,197	\$40,000	\$40,000	\$0	\$40,000	\$0
4155	Personnel Administration	04	\$645,552	\$896,500	\$1,063,950	\$0	\$1,063,950	\$0
4191	Planning and Zoning	04	\$6,946	\$15,000	\$15,050	\$0	\$15,050	\$0
4194	General Government Buildings	04	\$24,160	\$19,700	\$68,260	\$0	\$68,260	\$0
4195	Cemeteries	04	\$0	\$10	\$10	\$0	\$10	\$0
4196	Insurance Not Otherwise Allocated	04	\$88,054	\$74,990	\$95,000	\$0	\$95,000	\$0
4197	Advertising and Regional Associations	04	\$6,066	\$6,100	\$6,300	\$0	\$6,300	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$1	\$0	\$0	\$0	\$0
General Government Subtotal			\$1,275,360	\$1,589,121	\$1,880,630	\$0	\$1,880,630	\$0
<b>Public Safety</b>								
4210	Police	04	\$997,028	\$1,089,500	\$1,132,000	\$0	\$1,132,000	\$0
4215	Ambulances	04	\$106,781	\$142,380	\$186,750	\$0	\$186,750	\$0
4220	Fire	04	\$458,269	\$446,790	\$616,700	\$0	\$616,700	\$0
4240	Building Inspection	04	\$81,829	\$83,650	\$89,450	\$0	\$89,450	\$0
4290	Emergency Management	04	\$8,051	\$17,700	\$13,810	\$0	\$13,810	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,651,958	\$1,780,020	\$2,038,710	\$0	\$2,038,710	\$0



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Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	04	\$374,696	\$429,850	\$449,150	\$0	\$449,150	\$0
4312	Highways and Streets	04	\$198,392	\$274,300	\$297,900	\$0	\$297,900	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$7,873	\$10,000	\$8,000	\$0	\$8,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$580,961	\$714,150	\$755,050	\$0	\$755,050	\$0
Sanitation								
4321	Sanitation Administration		\$16,465	\$23,950	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$120,394	\$130,300	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	04	\$79,137	\$88,580	\$377,235	\$0	\$377,235	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$215,996	\$242,830	\$377,235	\$0	\$377,235	\$0



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Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	04	\$5,934	\$6,500	\$6,770	\$0	\$6,770	\$0
4414	Pest Control	04	\$0	\$100	\$100	\$0	\$100	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$5,934	\$6,600	\$6,870	\$0	\$6,870	\$0





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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	04	\$16,948	\$35,900	\$11,630	\$0	\$11,630	\$0
4442	Direct Assistance	04	\$0	\$0	\$24,800	\$0	\$24,800	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	04	\$0	\$0	\$25,500	\$0	\$25,500	\$0
4449	Other Welfare		\$21,000	\$25,000	\$0	\$0	\$0	\$0
Welfare Subtotal			\$37,948	\$60,900	\$61,930	\$0	\$61,930	\$0
Culture and Recreation								
4520	Parks and Recreation	04	\$92,543	\$78,350	\$86,050	\$0	\$86,050	\$0
4550	Library	04	\$68,060	\$70,860	\$74,280	\$0	\$74,280	\$0
4583	Patriotic Purposes	04	\$0	\$50	\$50	\$0	\$50	\$0
4589	Other Culture and Recreation	04	\$2,300	\$2,300	\$2,300	\$0	\$2,300	\$0
Culture and Recreation Subtotal			\$162,903	\$151,560	\$162,680	\$0	\$162,680	\$0
Conservation and Development								
4611	Conservation Administration	04	\$0	\$10	\$10	\$0	\$10	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$1,235	\$1,400	\$1,460	\$0	\$1,460	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	04	\$4,252	\$0	\$6,000	\$0	\$6,000	\$0
4659	Other Economic Development		\$0	\$6,000	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$5,487	\$7,410	\$7,470	\$0	\$7,470	\$0



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Appropriations

Account	Purpose	Article	Actual	Appropriations	Selectmen's	Selectmen's	Budget	Budget
			Expenditures for period ending 12/31/2023	for period ending 12/31/2023	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	04	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$139,628	\$141,000	\$144,000	\$0	\$144,000	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	04	\$20,628	\$10,080	\$66,800	\$0	\$66,800	\$0
Capital Outlay Subtotal			\$160,256	\$151,080	\$210,800	\$0	\$210,800	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$25,000	\$25,000	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	05	\$2,675,340	\$2,675,340	\$2,707,225	\$0	\$2,707,225	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$2,700,340	\$2,700,340	\$2,707,225	\$0	\$2,707,225	\$0
Total Operating Budget Appropriations					\$8,223,600	\$0	\$8,223,600	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	03	\$11,500,000	\$0	\$11,500,000	\$0
	<i>Purpose: To Borrow for Sewer Clarifier Upgrade Project</i>					
4915	To Capital Reserve Funds	06	\$3,000	\$0	\$3,000	\$0
	<i>Purpose: Library Capital Reserve Fund</i>					
4915	To Capital Reserve Funds	07	\$50,000	\$0	\$50,000	\$0
	<i>Purpose: Highway Garage Capital Reserve Fund</i>					
4915	To Capital Reserve Funds	08	\$225,000	\$0	\$225,000	\$0
	<i>Purpose: New Municipal Building Capital Reserve Fund</i>					
Total Proposed Special Articles			\$11,778,000	\$0	\$11,778,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2024	12/31/2024	12/31/2024	12/31/2024
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	04	\$4,075	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$102,574	\$83,500	\$83,500
<b>Taxes Subtotal</b>			<b>\$106,649</b>	<b>\$85,500</b>	<b>\$85,500</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$1,158	\$500	\$500
3220	Motor Vehicle Permit Fees	04	\$783,263	\$781,320	\$781,320
3230	Building Permits	04	\$56,758	\$13,000	\$13,000
3290	Other Licenses, Permits, and Fees	04	\$6,361	\$8,100	\$8,100
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$847,540</b>	<b>\$802,920</b>	<b>\$802,920</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$455,050	\$445,000	\$445,000
3353	Highway Block Grant	04	\$93,487	\$95,000	\$95,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$3,729	\$3,750	\$3,750



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$552,266	\$543,750	\$543,750
<b>Charges for Services</b>					
3401	Income from Departments	04	\$10,064	\$2,650	\$2,650
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	04	\$11,483	\$6,000	\$6,000
3405	Electric User Charges	04	\$46,667	\$46,000	\$46,000
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	04	\$1,389	\$3,000	\$3,000
Charges for Services Subtotal			\$69,603	\$57,650	\$57,650
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$15,387	\$5,000	\$5,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits	04	\$0	\$500	\$500
3506	Insurance Dividends and Reimbursements		\$4,877	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	04	\$27,285	\$1,350	\$1,350
Miscellaneous Revenues Subtotal			\$47,549	\$6,850	\$6,850
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	05	\$0	\$2,707,225	\$2,707,225
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$2,707,225	\$2,707,225
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources	03	\$0	\$11,500,000	\$11,500,000
9998	Amount Voted from Fund Balance	07, 06, 08	\$0	\$278,000	\$278,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$11,778,000	\$11,778,000
Total Estimated Revenues and Credits			\$1,623,607	\$15,981,895	\$15,981,895



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**Budget Summary**

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$8,223,600	\$8,223,600
Special Warrant Articles	\$11,778,000	\$11,778,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$20,001,600	\$20,001,600
Less Amount of Estimated Revenues & Credits	\$15,981,895	\$15,981,895
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$4,019,705</b>	<b>\$4,019,705</b>





New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$20,001,600</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$20,001,600</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$2,000,160
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$22,001,760</b>

## Default Budget of the Municipality Allenstown

For the period beginning January 1, 2024 and ending December 31, 2024

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: January 26, 2024

### GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Heidi Klauer	Selectman	Heidi Klauer
Scott McDonald	Selectman	Scott McDonald
Frank Miller	Selectman	Frank Miller
Jane Rodger	Selectman	Jane Rodger

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

A true copy, attest  
Solano merchant  
town clerk



**Default Budget of the Municipality**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
4130	Executive	\$229,700	\$0	\$0	\$229,700
4140	Election, Registration, and Vital Statistics	\$87,890	\$0	\$0	\$87,890
4150	Financial Administration	\$162,180	\$0	\$0	\$162,180
4152	Property Assessment	\$57,050	\$500	\$0	\$57,550
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155	Personnel Administration	\$896,500	\$0	\$0	\$896,500
4191	Planning and Zoning	\$15,000	\$0	\$0	\$15,000
4194	General Government Buildings	\$19,700	\$0	\$0	\$19,700
4195	Cemeteries	\$10	\$0	\$0	\$10
4196	Insurance Not Otherwise Allocated	\$74,990	\$20,010	\$0	\$95,000
4197	Advertising and Regional Associations	\$6,100	\$0	\$0	\$6,100
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,589,120</b>	<b>\$20,510</b>	<b>\$0</b>	<b>\$1,609,630</b>
<b>Public Safety</b>					
4210	Police	\$1,089,500	\$8,500	\$0	\$1,098,000
4215	Ambulances	\$142,380	\$44,370	\$0	\$186,750
4220	Fire	\$446,790	\$1,000	\$0	\$447,790
4240	Building Inspection	\$83,650	\$0	\$0	\$83,650
4290	Emergency Management	\$17,700	\$0	\$0	\$17,700
4299	Other Public Safety	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$1,780,020</b>	<b>\$53,870</b>	<b>\$0</b>	<b>\$1,833,890</b>
<b>Airport/Aviation Center</b>					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Highway Administration	\$429,850	\$0	\$0	\$429,850
4312	Highways and Streets	\$274,300	\$26,150	\$0	\$300,450
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,000	\$0	\$0	\$10,000
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$714,150</b>	<b>\$26,150</b>	<b>\$0</b>	<b>\$740,300</b>
<b>Sanitation</b>					
4321	Sanitation Administration	\$23,950	\$0	\$0	\$23,950
4323	Solid Waste Collection	\$130,300	\$0	\$0	\$130,300
4324	Solid Waste Disposal	\$88,580	\$0	\$0	\$88,580
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0



**Default Budget of the Municipality**

Sanitation Subtotal	\$242,830	\$0	\$0	\$242,830
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**Water Distribution and Treatment**

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

**Electric**

4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

**Health**

4411	Health Administration	\$6,500	\$0	\$0	\$6,500
4414	Pest Control	\$100	\$0	\$0	\$100
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$6,600	\$0	\$0	\$6,600

**Welfare**

4441	Welfare Administration	\$35,900	\$0	\$0	\$35,900
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$25,000	\$0	\$0	\$25,000
Welfare Subtotal		\$60,900	\$0	\$0	\$60,900

**Culture and Recreation**

4520	Parks and Recreation	\$78,350	\$0	\$0	\$78,350
4550	Library	\$70,860	\$0	\$0	\$70,860
4583	Patriotic Purposes	\$50	\$0	\$0	\$50
4589	Other Culture and Recreation	\$2,300	\$0	\$0	\$2,300
Culture and Recreation Subtotal		\$151,560	\$0	\$0	\$151,560

**Conservation and Development**

4611	Conservation Administration	\$10	\$0	\$0	\$10
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$1,400	\$0	\$0	\$1,400
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0





**Default Budget of the Municipality**

4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$6,000	\$0	\$0	\$6,000
<b>Conservation and Development Subtotal</b>		<b>\$7,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,410</b>

**Debt Service**

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$15,000	\$0	\$0	\$15,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>

**Capital Outlay**

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$141,000	\$0	\$0	\$141,000
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$10,080	\$0	\$0	\$10,080
<b>Capital Outlay Subtotal</b>		<b>\$151,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,080</b>

**Operating Transfers Out**

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$2,707,225	(\$34,477)	\$0	\$2,672,748
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$2,707,225</b>	<b>(\$34,477)</b>	<b>\$0</b>	<b>\$2,672,748</b>

<b>Total Operating Budget Appropriations</b>	<b>\$7,425,895</b>	<b>\$66,053</b>	<b>\$0</b>	<b>\$7,491,948</b>
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**Default Budget of the Municipality**

<b>Account</b>	<b>Explanation</b>
4215	Town will be taking over transports in July
4220	Increase in payroll
4312	Increase in salt and sand costs and engineering
4196	Increase in Ins Costs
4210	Increase for Dispatch
4152	Contract Change
4914S	Increase in operation costs

## **Town of Allenstown, New Hampshire**

### **Pelissier Boat Launch Ordinance**

#### **Section 1: Title**

This ordinance shall be known as the "**Pelissier Boat Launch Ordinance.**"

#### **Section 2: Purpose**

The purpose of this ordinance is to regulate the use of the boat launch at the Merrimack River at the end of Ferry Street, Allenstown, New Hampshire, to ensure the safety, orderly use, and maintenance of the facility.

#### **Section 3: Boat Launch Use**

- a. **Free Use for Allenstown NH Residents:** before using the boat launch, the resident must apply for a free sticker at town hall. Stickers are required to be placed on all vehicles. No vehicle without a sticker shall enter the property.
- b. **Sticker Validity:** Boat launch stickers are valid from April 1 to November 1 within the calendar year. Stickers are non-transferable. They shall firmly be affixed to the vehicle and must be renewed annually.
- c. **Stickers:** Valid only for use at the Town of Allenstown NH Pelissier Boat Launch.

#### **Section 4: Boat Launch Hours of Operation**

The boat launch facility will be open to Allenstown, NH residents during the following hours.

- Monday to Sunday: Dawn to Dusk

#### **Section 5: Rules and Regulations:**

- a. All users of the boat launch facility must adhere to the posted rules and regulations.
- b. No off-highway recreational vehicles allowed at the boat launch.
- c. No Swimming is allowed in the boat launch area.
- d. Littering is strictly prohibited. **"Carry in Carry Out"**.
- e. Alcohol consumption is prohibited on the boat launch premises.
- f. Pets shall be fully under control by the owners at all times.
- g. Any misuse or abuse of the boat launch facility may result in revocation of privileges.
- h. The Town of Allenstown is not responsible for any damages to any vehicle or any personal property.

#### **Section 6: Enforcement:**

Enforcement of this ordinance shall be the responsibility of the Town of Allenstown Police Department.

**A TRUE COPY, ATTEST:**

*C. Lewis merchant*  
*town clerk*

**Section 7: Penalties:**

Violations: Owner's will be charged \$75 for the first parking sticker offense, \$125 for the second offense, and \$200 for the third offense. Three repeated parking sticker violations will result in revocation of the boat launch privileges and vehicles and trailers subject to tow and impoundment. Failure to abide by the Rules and Regulations of this ordinance will result in permanent revocation of use of the facility.

**Section 8: Effect Date:**

This ordinance shall take effect immediately upon adoption.

**Section 9: Amendments**

This ordinance may be amended by a vote of the Town of Allenstown Select Board after a public hearing and notice as may be required by law provided that the Selectboard may only amend the ordinance relative to operational issues such as the hours of operation, rules and regulations and penalties. Proposed amendments which pertain to fundamental issues such as who is entitled to use the boat launch shall require amendment by the legislative body.

Adopted the 12th day of March, 2024, by the Town of Allenstown, New Hampshire

Chairman, Board of Selectmen

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Town Clerk

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		<b>2024 Town Expense Budget</b>				
Account	Description	2023 Adopted Budget	2024 Proposed Budget	Budget Difference	% Change	Default Budget
01.4130.10.100	EXEC Selectmen's Salaries	\$9,200	\$9,750	\$550	5.98%	\$9,200
01.4130.10.310	EXEC Minutes Transcription	\$3,800	\$3,800	\$0	0.00%	\$3,800
01.4130.10.605	EXEC Trustee of Trust Funds	\$200	\$5,000	\$4,800	2400.00%	\$200
01.4130.20.110	EXEC Administrative Salaries	\$144,500	\$154,900	\$10,400	7.20%	\$144,500
01.4130.20.130	EXEC Admin Overtime	\$400	\$400	\$0	0.00%	\$400
01.4130.30.550	EXEC Town Report printing	\$2,800	\$2,800	\$0	0.00%	\$2,800
01.4130.90.430	EXEC Copier Lease	\$2,500	\$3,000	\$500	20.00%	\$2,500
01.4130.90.530	EXEC Telephone/Modem	\$3,200	\$3,600	\$400	12.50%	\$3,200
01.4130.90.531	EXEC Cell Phones	\$500	\$1,000	\$500	100.00%	\$500
01.4130.90.540	EXEC Advertising	\$600	\$600	\$0	0.00%	\$600
01.4130.90.560	EXEC Dues & Subscriptions	\$5,200	\$5,200	\$0	0.00%	\$5,200
01.4130.90.580	EXEC Mileage	\$2,500	\$3,000	\$500	20.00%	\$2,500
01.4130.90.605	EXEC Office Supplies	\$6,000	\$6,000	\$0	0.00%	\$6,000
01.4130.90.611	EXEC Postage	\$1,600	\$1,600	\$0	0.00%	\$1,600
01.4130.91.240	EXEC Training	\$4,000	\$6,000	\$2,000	50.00%	\$4,000
01.4130.91.301	EXEC IT Services	\$34,900	\$34,900	\$0	0.00%	\$34,900
01.4130.91.302	EXEC Computer Equip/Software	\$4,000	\$4,000	\$0	0.00%	\$4,000
01.4130.91.341	EXEC Town Website	\$2,700	\$3,600	\$900	33.33%	\$2,700
01.4130.91.760	EXEC Budget Committee Expens	\$1,100	\$1,100	\$0	0.00%	\$1,100
	<b>Executive Budget</b>	<b>\$229,700</b>	<b>\$250,250</b>	<b>\$20,550</b>	<b>8.95%</b>	<b>\$229,700</b>
01.4140.10.110	ER Town Clerk Salaries	\$68,940	\$69,920	\$980	1.42%	\$68,940
01.4140.10.330	ER Contracted Services	\$0	\$2,000	\$2,000	2000.00%	\$0
01.4140.10.341	ER Computer/Software	\$5,900	\$5,900	\$0	0.00%	\$5,900
01.4140.10.560	ER Dues/Conferences	\$1,400	\$2,000	\$600	42.86%	\$1,400
01.4140.10.610	ER Supplies	\$1,000	\$1,300	\$300	30.00%	\$1,000
01.4140.20.110	ER Supervisors of the Checkl	\$3,800	\$4,100	\$300	7.89%	\$3,800
01.4140.20.301	ER Voting Mach Updates	\$350	\$6,400	\$6,050	1728.57%	\$350
01.4140.20.540	ER Advertising	\$50	\$50	\$0	0.00%	\$50
01.4140.30.100	ER Ballot Clerks Salaries	\$600	\$3,800	\$3,200	533.33%	\$600
01.4140.30.310	ER Minutes Transcription	\$250	\$250	\$0	0.00%	\$250
01.4140.30.550	ER Election Printing	\$2,500	\$6,000	\$3,500	140.00%	\$2,500
01.4140.30.610	ER Election Supplies	\$500	\$1,300	\$800	160.00%	\$500
01.4140.30.611	ER Postage	\$1,500	\$2,500	\$1,000	66.67%	\$1,500
01.4140.30.750	ER Booths & Polling Place	\$600	\$1,200	\$600	100.00%	\$600
01.4140.31.100	ER Moderator Salary	\$500	\$1,700	\$1,200	240.00%	\$500
	<b>Town Clerk</b>	<b>\$87,890</b>	<b>\$108,420</b>	<b>\$20,530</b>	<b>23.36%</b>	<b>\$87,890</b>
01.4150.10.110	FIN Finance Director & Multi AASala	\$83,370	\$88,940	\$5,570	6.68%	\$83,370
01.4150.10.330	FIN Contracted Services	\$0	\$3,000	\$3,000	3000.00%	\$0
01.4150.10.341	FIN Computers/Software	\$3,500	\$5,100	\$1,600	45.71%	\$3,500
01.4150.10.342	FIN Payroll Processing	\$7,000	\$7,000	\$0	0.00%	\$7,000
01.4150.10.560	FIN Dues/Subsription/Confer	\$400	\$400	\$0	0.00%	\$400
01.4150.17.000	FIN Fees & Office supplies	\$100	\$800	\$700	700.00%	\$100
01.4150.20.330	FIN Audit	\$14,330	\$15,000	\$670	4.68%	\$14,330
01.4150.40.110	FIN TAX Collector Salaries	\$29,550	\$29,970	\$420	1.42%	\$29,550
01.4150.40.320	FIN TAX Lien Releases	\$1,200	\$1,100	\$100	-8.33%	\$1,200
01.4150.40.330	FIN TAX Mortgage Research	\$5,000	\$7,000	\$2,000	40.00%	\$5,000
01.4150.40.341	FIN TAX Computers/Software	\$5,800	\$6,100	\$300	5.17%	\$5,800
01.4150.40.345	FIN TAX Billing Services	\$1,400	\$1,400	\$0	0.00%	\$1,400
01.4150.40.560	FIN TAX Dues/Subscrip/Conf	\$1,400	\$1,400	\$0	0.00%	\$1,400
01.4150.40.605	FIN TAX Office Supplies	\$200	\$200	\$0	0.00%	\$200
01.4150.40.611	FIN TAX Postage	\$5,500	\$5,000	\$500	-9.09%	\$5,500
01.4150.50.100	FIN Treasurers Salaries	\$3,430	\$3,430	\$0	0.00%	\$3,430
	<b>Finance and Tax Collector</b>	<b>\$162,180</b>	<b>\$175,840</b>	<b>\$13,660</b>	<b>8.42%</b>	<b>\$162,180</b>
01.4152.10.330	FIN ASG Contracted Services	\$46,000	\$46,500	\$500	1.09%	\$46,500
01.4152.10.341	FIN ASG Computer Software	\$11,000	\$11,000	\$0	0.00%	\$11,000
01.4152.10.611	FIN ASG Postage	\$50	\$50	\$0	0.00%	\$50
	<b>Assessing</b>	<b>\$57,050</b>	<b>\$57,550</b>	<b>\$500</b>	<b>0.88%</b>	<b>\$57,550</b>
01.4153.20.320	LEGAL Services	\$40,000	\$40,000	\$0	0.00%	\$40,000
	<b>Legal</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$40,000</b>

01.4155.20.210	PERS Health Insurance	\$270,000	\$401,200	\$131,200	48.59%	\$270,000
01.4155.20.211	PERS Dental Insurance	\$23,500	\$30,800	\$7,300	31.06%	\$23,500
01.4155.20.212	PERS Health Reimbursement Account	\$35,000	\$35,000	\$0	0.00%	\$35,000
01.4155.20.215	PERS Group Life/STD/LTD	\$15,000	\$15,000	\$0	0.00%	\$15,000
01.4155.20.220	PERS Social Security	\$75,000	\$80,000	\$5,000	6.67%	\$75,000
01.4155.20.225	PERS Medicare	\$32,500	\$35,000	\$2,500	7.69%	\$32,500
01.4155.20.230	PERS Employee Retirement	\$113,000	\$103,330	\$9,670	-8.56%	\$113,000
01.4155.20.231	PERS Police Retirement	\$246,000	\$223,650	\$22,350	-9.09%	\$246,000
01.4155.20.232	PERS Fire Retirement	\$36,000	\$81,100	\$45,100	125.28%	\$36,000
01.4155.20.233	PERS TA Retirement	\$13,400	\$13,800	\$400	2.99%	\$13,400
01.4155.20.250	PERS Unemployment Compensation	\$2,000	\$1,620	\$380	-19.00%	\$2,000
01.4155.20.260	PERS Workers Compensation	\$35,000	\$43,350	\$8,350	23.86%	\$35,000
01.4155.20.310	PERS HRA & FSA Fees	\$100	\$100	\$0	0.00%	\$100
	<b>Personnel</b>	<b>\$896,500</b>	<b>\$1,063,950</b>	<b>\$167,450</b>	<b>18.68%</b>	<b>\$896,500</b>
01.4191.10.240	PZ PB Training	\$200	\$200	\$0	0.00%	\$200
01.4191.10.301	PZ PB IT Services	\$200	\$200	\$0	0.00%	\$200
01.4191.10.310	PZ PB Minutes Transcription	\$1,200	\$1,200	\$0	0.00%	\$1,200
01.4191.10.320	PZ PB Legal Expense	\$2,000	\$2,000	\$0	0.00%	\$2,000
01.4191.10.330	PZ PB Contracted Services	\$6,300	\$6,300	\$0	0.00%	\$6,300
01.4191.10.341	PZ PB Computer/Software	\$100	\$100	\$0	0.00%	\$100
01.4191.10.540	PZ PB Advertising	\$1,300	\$1,300	\$0	0.00%	\$1,300
01.4191.10.560	PZ PB Dues & Publications	\$100	\$150	\$50	50.00%	\$100
01.4191.10.605	PZ PB Supplies	\$200	\$200	\$0	0.00%	\$200
01.4191.10.611	PZ PB Postage	\$400	\$400	\$0	0.00%	\$400
01.4191.30.310	PZ ZBA Minutes Transcription	\$400	\$400	\$0	0.00%	\$400
01.4191.30.320	PZ ZBA Legal Expense	\$1,000	\$1,000	\$0	0.00%	\$1,000
01.4191.30.540	PZ ZBA Advertising	\$1,000	\$1,000	\$0	0.00%	\$1,000
01.4191.30.560	PZ ZBA Dues, Training, Filing Fees	\$200	\$200	\$0	0.00%	\$200
01.4191.30.605	PZ ZBA Supplies	\$50	\$50	\$0	0.00%	\$50
01.4191.30.611	PZ ZBA Postage	\$350	\$350	\$0	0.00%	\$350
	<b>Planning and Zoning Board</b>	<b>\$15,000</b>	<b>\$15,050</b>	<b>\$50</b>	<b>0.33%</b>	<b>\$15,000</b>
01.4194.10.110	GGB Custodian Salary	\$3,600	\$7,610	\$4,010	111.39%	\$3,600
01.4194.10.400	GGB ARD	\$0	\$10,000	\$10,000	10000.00%	\$0
01.4194.10.411	GGB Sewer	\$200	\$500	\$300	150.00%	\$200
01.4194.10.412	GGB Water	\$200	\$300	\$100	50.00%	\$200
01.4194.10.435	GGB Repairs and Maintenance	\$5,000	\$5,000	\$0	0.00%	\$5,000
01.4194.10.610	GGB Custodial Supplies	\$600	\$600	\$0	0.00%	\$600
01.4194.10.621	GGB Heat/Gas	\$3,900	\$5,000	\$1,100	28.21%	\$3,900
01.4194.10.622	GGB Electricity	\$6,200	\$6,200	\$0	0.00%	\$6,200
01.4194.20.400	AES	\$0	\$33,050	\$33,050	33050.00%	\$0
	<b>General Gov't Buildings</b>	<b>\$19,700</b>	<b>\$68,260</b>	<b>\$48,560</b>	<b>246.50%</b>	<b>\$19,700</b>
01.4195.10.610	CEM Cemetery Expense	\$10	\$10	\$0	0.00%	\$10
	<b>Cemetery</b>	<b>\$10</b>	<b>\$10</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$10</b>
01.4196.10.480	Property Insurance	\$74,990	\$95,000	\$20,010	26.68%	\$95,000
	<b>Insurance</b>	<b>\$74,990</b>	<b>\$95,000</b>	<b>\$20,010</b>	<b>26.68%</b>	<b>\$95,000</b>
01.4197.10.560	ARA Adv. & Regional Assoc.	\$6,100	\$6,300	\$200	3.28%	\$6,100
	<b>Advertising &amp; Regional Assc.</b>	<b>\$6,100</b>	<b>\$6,300</b>	<b>\$200</b>	<b>3.28%</b>	<b>\$6,100</b>
01.4210.10.110	PD Support Staff Salaries	\$170,000	\$179,000	\$9,000	5.29%	\$170,000
01.4210.10.301	PD IT Services	\$15,500	\$15,500	\$0	0.00%	\$15,500
01.4210.10.341	PD Computers & Software	\$6,000	\$6,000	\$0	0.00%	\$6,000
01.4210.10.430	PD Copier Lease	\$1,600	\$1,600	\$0	0.00%	\$1,600
01.4210.10.431	PD Maint/Repair Radar	\$800	\$800	\$0	0.00%	\$800
01.4210.10.432	PD Vehicle Repairs	\$10,000	\$8,500	\$1,500	-15.00%	\$10,000
01.4210.10.530	PD Telephone/Modem	\$3,500	\$3,500	\$0	0.00%	\$3,500
01.4210.10.531	PD Cell Phones	\$4,000	\$4,000	\$0	0.00%	\$4,000
01.4210.10.550	PD Recruitment/Hiring	\$2,000	\$2,000	\$0	0.00%	\$2,000
01.4210.10.560	PD Dues and Subscriptions	\$2,700	\$2,700	\$0	0.00%	\$2,700
01.4210.10.580	PD Tuition and Training	\$6,000	\$6,000	\$0	0.00%	\$6,000

01.4210.10.581	PD Training Travel Expenses	\$7,500	\$7,500	\$0	0.00%	\$7,500
01.4210.10.605	PD Office Supplies	\$3,000	\$3,250	\$250	8.33%	\$3,000
01.4210.10.606	PD Training Supplies	\$3,000	\$3,000	\$0	0.00%	\$3,000
01.4210.10.610	PD General Supplies	\$3,000	\$3,250	\$250	8.33%	\$3,000
01.4210.10.611	PD Postage	\$300	\$300	\$0	0.00%	\$300
01.4210.10.626	PD Gasoline	\$17,000	\$19,000	\$2,000	11.76%	\$17,000
01.4210.10.690	PD Uniforms	\$7,000	\$7,000	\$0	0.00%	\$7,000
01.4210.11.110	PD Full Time Salaries	\$723,000	\$731,000	\$8,000	1.11%	\$723,000
01.4210.11.111	PD SRO	\$0	\$16,000	\$16,000	16000.00%	\$0
01.4210.11.130	PD Overtime	\$45,000	\$45,000	\$0	0.00%	\$45,000
01.4210.50.400	PD Special Ops Unit	\$3,000	\$3,000	\$0	0.00%	\$3,000
01.4210.50.531	PD Dispatch	\$35,000	\$43,500	\$8,500	24.29%	\$43,500
01.4210.60.411	PD Sewer	\$100	\$100	\$0	0.00%	\$100
01.4210.60.412	PD Water	\$500	\$500	\$0	0.00%	\$500
01.4210.60.435	PD Maintenance	\$8,000	\$8,000	\$0	0.00%	\$8,000
01.4210.60.621	PD Heat	\$3,000	\$3,000	\$0	0.00%	\$3,000
01.4210.60.622	PD Electric	\$9,000	\$9,000	\$0	0.00%	\$9,000
	<b>Police</b>	<b>\$1,089,500</b>	<b>\$1,132,000</b>	<b>\$42,500</b>	<b>3.90%</b>	<b>\$1,098,000</b>
01.4215.20.390	AMB Ambulance Service	\$142,380	\$186,750	\$44,370	31.16%	\$186,750
	<b>Ambulance</b>	<b>\$142,380</b>	<b>\$186,750</b>	<b>\$44,370</b>	<b>31.16%</b>	<b>\$186,750</b>
01.4220.10.110	FD Full-Time Salaries	\$118,000	\$200,630	\$82,630	70.03%	\$118,000
01.4220.10.121	Administration	\$77,000	\$68,000	\$9,000	-11.69%	\$77,000
01.4220.10.122	Per Diem	\$20,000	\$69,120	\$49,120	245.60%	\$20,000
01.4220.10.123	Detail	\$3,000	\$3,000	\$0	0.00%	\$3,000
01.4220.10.124	Fire Inspector	\$11,000	\$7,470	\$3,530	-32.09%	\$11,000
01.4220.10.301	FD IT Services	\$8,800	\$8,800	\$0	0.00%	\$8,800
01.4220.10.330	FD Contracted Services	\$9,000	\$7,000	\$2,000	0.00%	\$9,000
01.4220.10.341	FD Computer/Software	\$4,000	\$4,000	\$0	0.00%	\$4,000
01.4220.10.531	FD Cell Phones	\$2,100	\$2,500	\$400	19.05%	\$2,100
01.4220.10.560	FD Dues & Publications	\$2,400	\$2,400	\$0	0.00%	\$2,400
01.4220.10.605	FD Office Supplies	\$1,300	\$2,000	\$700	53.85%	\$1,300
01.4220.10.611	FD Postage	\$40	\$40	\$0	0.00%	\$40
01.4220.10.630	FD Food	\$200	\$200	\$0	0.00%	\$200
01.4220.20.120	FD Part-time Salaries	\$29,000	\$32,000	\$3,000	10.34%	\$29,000
01.4220.20.130	FD Overtime/Coverage	\$6,000	\$34,340	\$28,340	472.33%	\$6,000
01.4220.20.340	FD Equipment Testing	\$7,000	\$8,000	\$1,000	14.29%	\$7,000
01.4220.20.626	FD Gasoline / Diesel	\$6,500	\$8,300	\$1,800	27.69%	\$6,500
01.4220.20.690	FD Uniforms	\$2,500	\$4,500	\$2,000	80.00%	\$2,500
01.4220.20.750	FD Personal Protection	\$8,500	\$8,500	\$0	0.00%	\$8,500
01.4220.20.751	FD Fire Supplies	\$2,300	\$3,500	\$1,200	52.17%	\$2,300
01.4220.30.640	FD Public Education	\$50	\$200	\$150	300.00%	\$50
01.4220.40.130	FD Training - In House	\$10,000	\$13,000	\$3,000	30.00%	\$10,000
01.4220.40.320	FD Training - Outside Instru	\$3,000	\$0	\$3,000	-100.00%	\$3,000
01.4220.50.431	FD Radio Maintenance	\$2,000	\$2,000	\$0	0.00%	\$2,000
01.4220.50.530	FD Telephone/Pagers	\$3,500	\$3,500	\$0	0.00%	\$3,500
01.4220.50.531	FD Dispatch	\$44,000	\$45,000	\$1,000	2.27%	\$45,000
01.4220.60.432	FD Vehicle Repairs	\$17,000	\$17,000	\$0	0.00%	\$17,000
01.4220.60.437	FD Municipal Hydrants	\$12,200	\$12,200	\$0	0.00%	\$12,200
01.4220.70.300	FD Physicals/Shots	\$2,000	\$6,000	\$4,000	200.00%	\$2,000
01.4220.70.600	FD EMS Supplies	\$4,000	\$5,000	\$1,000	25.00%	\$4,000
01.4220.80.411	FD Sewer	\$400	\$500	\$100	25.00%	\$400
01.4220.80.412	FD Water	\$1,000	\$1,000	\$0	0.00%	\$1,000
01.4220.80.435	FD Building Maint. & Repair	\$13,000	\$13,000	\$0	0.00%	\$13,000
01.4220.80.621	FD Heat	\$4,500	\$8,500	\$4,000	88.89%	\$4,500
01.4220.80.622	FD Electric	\$11,500	\$15,500	\$4,000	34.78%	\$11,500
	<b>Fire</b>	<b>\$446,790</b>	<b>\$616,700</b>	<b>\$169,910</b>	<b>38.03%</b>	<b>\$447,790</b>
01.4240.10.110	BI Bldg Insp / Code Enforcement Sal	\$70,800	\$76,060	\$5,260	7.43%	\$70,800
01.4240.10.120	Multi Dept Admin Salary	\$8,400	\$8,940	\$540	6.43%	\$8,400
01.4240.10.240	BI Vehicle Repairs	\$1,200	\$1,200	\$0	0.00%	\$1,200
01.4240.10.341	BI Computers/Software	\$1,600	\$1,600	\$0	0.00%	\$1,600
01.4240.10.531	BI Cell Phone	\$500	\$500	\$0	0.00%	\$500
01.4240.10.560	BI Dues and Subscriptions	\$250	\$250	\$0	0.00%	\$250
01.4240.10.580	BI Seminars/Training	\$300	\$300	\$0	0.00%	\$300



01.4240.10.605	BI Supplies	\$500	\$500	\$0	0.00%	\$500
01.4240.10.611	BI Postage	\$100	\$100	\$0	0.00%	\$100
	<b>Building Inp / Code Enforcement</b>	<b>\$83,650</b>	<b>\$89,450</b>	<b>\$5,800</b>	<b>6.93%</b>	<b>\$83,650</b>
01.4290.10.130	EM Salaries	\$3,200	\$3,310	\$110	3.44%	\$3,200
01.4290.10.301	EM Emergency Update Plan	\$4,000	\$0	\$4,000	0.00%	\$4,000
01.4290.10.330	EM Contracted Services	\$2,200	\$2,200	\$0	0.00%	\$2,200
01.4290.10.431	EM Communications	\$1,000	\$1,000	\$0	0.00%	\$1,000
01.4290.10.433	EM Generator	\$6,500	\$6,500	\$0	0.00%	\$6,500
01.4290.10.580	EM Training	\$500	\$500	\$0	0.00%	\$500
01.4290.10.750	EM Equipment	\$300	\$300	\$0	0.00%	\$300
	<b>Emergency Management</b>	<b>\$17,700</b>	<b>\$13,810</b>	<b>\$3,890</b>	<b>-21.98%</b>	<b>\$17,700</b>
01.4311.10.390	HWY Drug Testing	\$600	\$600	\$0	0.00%	\$600
01.4311.10.412	HWY Water	\$150	\$150	\$0	0.00%	\$150
01.4311.10.432	HWY Vehicle Repair-Maintenance	\$12,000	\$12,000	\$0	0.00%	\$12,000
01.4311.10.435	HWY Building Maintenance	\$1,800	\$1,800	\$0	0.00%	\$1,800
01.4311.10.530	HWY Cable, Internet, Phone	\$2,400	\$2,400	\$0	0.00%	\$2,400
01.4311.10.531	HWY Cell Phones	\$500	\$500	\$0	0.00%	\$500
01.4311.10.610	HWY General Supplies	\$6,000	\$6,000	\$0	0.00%	\$6,000
01.4311.10.621	HWY Heat and Oil	\$2,000	\$2,000	\$0	0.00%	\$2,000
01.4311.10.622	HWY Electricity	\$6,000	\$6,700	\$700	11.67%	\$6,000
01.4311.10.626	HWY Gasoline & Diesel	\$26,000	\$27,100	\$1,100	4.23%	\$26,000
01.4311.10.662	HWY Plow Maintenance & Repai	\$2,500	\$6,500	\$4,000	160.00%	\$2,500
01.4311.10.687	HWY Signs	\$1,000	\$1,000	\$0	0.00%	\$1,000
01.4311.10.690	HWY Uniforms/Safety Equipmen	\$3,000	\$3,000	\$0	0.00%	\$3,000
01.4311.10.695	HWY Personal Protection Equi	\$1,900	\$1,900	\$0	0.00%	\$1,900
01.4311.11.110	HWY Highway Salaries	\$317,000	\$319,410	\$2,410	0.76%	\$317,000
01.4311.11.120	HWY PT Salaries	\$31,000	\$42,390	\$11,390	36.74%	\$31,000
01.4311.11.130	HWY Overtime	\$15,000	\$14,900	\$100	-0.67%	\$15,000
01.4311.11.451	HWY Plowing Contractor	\$1,000	\$800	\$200	-20.00%	\$1,000
	<b>Highway</b>	<b>\$429,850</b>	<b>\$449,150</b>	<b>\$19,300</b>	<b>4.49%</b>	<b>\$429,850</b>
01.4312.10.301	HWY IT Services	\$3,800	\$3,500	\$300	-7.89%	\$3,800
01.4312.10.450	HWY Construction Services	\$170,000	\$170,000	\$0	0.00%	\$170,000
01.4312.10.463	HWY Small Equip Purch/Repair	\$3,000	\$3,000	\$0	0.00%	\$3,000
01.4312.10.560	HWY Dues/Subscriptions	\$600	\$600	\$0	0.00%	\$600
01.4312.10.615	HWY Construction Supplies	\$15,000	\$20,000	\$5,000	33.33%	\$15,000
01.4312.50.682	HWY Winter Sand	\$7,000	\$9,000	\$2,000	28.57%	\$7,000
01.4312.50.683	HWY Salt	\$38,250	\$42,000	\$3,750	9.80%	\$38,250
01.4312.60.330	HWY SW Administration	\$3,000	\$3,300	\$300	10.00%	\$3,300
01.4312.60.350	HWY SW Testing	\$21,000	\$8,000	\$13,000	-61.90%	\$21,000
01.4312.60.360	HWY SW Maintenance	\$8,000	\$9,500	\$1,500	18.75%	\$9,500
01.4312.60.390	HWY SW Engineering	\$4,650	\$29,000	\$24,350	523.66%	\$29,000
	<b>Highway</b>	<b>\$274,300</b>	<b>\$297,900</b>	<b>\$23,600</b>	<b>8.60%</b>	<b>\$300,450</b>
01.4316.30.622	SL Street Lights	\$10,000	\$8,000	\$2,000	-20.00%	\$10,000
	<b>Streetlights</b>	<b>\$10,000</b>	<b>\$8,000</b>	<b>\$2,000</b>	<b>-20.00%</b>	<b>\$10,000</b>
01.4324.10.110	SWD Solid Waste Salaries	\$16,500	\$17,430	\$930	5.64%	\$16,500
01.4324.10.560	SWD Dues and Subscriptions	\$500	\$600	\$100	20.00%	\$500
01.4324.10.610	SWD General Supplies	\$150	\$150	\$0	0.00%	\$150
01.4324.30.421	SWD Collection	\$130,300	\$227,135	\$96,835	74.32%	\$130,300
01.4324.40.421	SWD Disposal	\$88,580	\$125,120	\$36,540	41.25%	\$88,580
01.4324.60.390	SWD Landfill Maint & Testing	\$6,800	\$6,800	\$0	0.00%	\$6,800
	<b>Solid Waste</b>	<b>\$242,830</b>	<b>\$377,235</b>	<b>\$134,405</b>	<b>55.35%</b>	<b>\$242,830</b>
01.4411.10.100	HA Health Salaries	\$5,200	\$5,470	\$270	5.19%	\$5,200
01.4411.10.301	HA IT Services	\$100	\$100	\$0	0.00%	\$100
01.4411.10.560	HA Dues & Misc	\$250	\$250	\$0	0.00%	\$250
01.4411.10.580	HA Training & Mileage	\$250	\$250	\$0	0.00%	\$250
01.4411.11.343	HA Equipment	\$200	\$200	\$0	0.00%	\$200
01.4411.11.531	HA Cell Phone	\$500	\$500	\$0	0.00%	\$500
	<b>Health Officer</b>	<b>\$6,500</b>	<b>\$6,770</b>	<b>\$270</b>	<b>4.15%</b>	<b>\$6,500</b>

01.4414.10.610	HLTH ACO Misc. Supplies	\$100	\$100	\$0	0.00%	\$100
	<b>Animal Control</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$100</b>
01.4441.10.110	WEL Welfare Salaries	\$10,500	\$10,990	\$490	4.67%	\$10,500
01.4441.10.130	WEL Welfare Overtime	\$100	\$100	\$0	0.00%	\$100
01.4441.10.341	WEL Computers/Software	\$300	\$340	\$40	13.33%	\$300
01.4441.10.560	WEL Dues & Publications	\$150	\$150	\$0	0.00%	\$150
01.4441.10.611	WEL Postage	\$50	\$50	\$0	0.00%	\$50
	<b>Welfare Admin</b>	<b>\$11,100</b>	<b>\$11,630</b>	<b>\$530</b>	<b>4.77%</b>	<b>\$11,100</b>
01.4442.10.800	WDA Miscellaneous	\$2,300	\$2,300	\$0	0.00%	\$2,300
01.4442.10.810	WDA Rent	\$14,500	\$14,500	\$0	0.00%	\$14,500
01.4442.10.820	WDA Food	\$1,200	\$1,200	\$0	0.00%	\$1,200
01.4442.10.830	WDA Electricity	\$2,500	\$2,500	\$0	0.00%	\$2,500
01.4442.10.850	WDA Heat/Utilities	\$2,500	\$2,500	\$0	0.00%	\$2,500
01.4442.10.860	WDA Medical	\$300	\$300	\$0	0.00%	\$300
01.4442.10.870	WDA Burials	\$1,500	\$1,500	\$0	0.00%	\$1,500
	<b>Welfare Expenses</b>	<b>\$24,800</b>	<b>\$24,800</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$24,800</b>
01.4445.10.330	WEL Social Services	\$25,000	\$25,500	\$500	2.00%	\$25,000
	<b>Social Services</b>	<b>\$25,000</b>	<b>\$25,500</b>	<b>\$500</b>	<b>2.00%</b>	<b>\$25,000</b>
01.4520.10.320	P&R Boys and Girls Club	\$16,000	\$31,450	\$15,450	96.56%	\$16,000
01.4520.20.110	P&R Maintenance Person Salary	\$15,450	\$0	\$15,450	-100.00%	\$15,450
01.4520.20.411	P&R Sewer	\$600	\$600	\$0	0.00%	\$600
01.4520.20.412	P&R Water	\$700	\$700	\$0	0.00%	\$700
01.4520.20.435	P&R Building Repairs/Maint.	\$10,000	\$11,000	\$1,000	10.00%	\$10,000
01.4520.20.463	P&R Equipment Repairs/Maint.	\$1,200	\$1,200	\$0	0.00%	\$1,200
01.4520.20.530	P&R Telephone/Modem	\$500	\$500	\$0	0.00%	\$500
01.4520.20.610	P&R General Supplies	\$3,000	\$3,000	\$0	0.00%	\$3,000
01.4520.20.621	P&R Heat	\$5,500	\$7,700	\$2,200	40.00%	\$5,500
01.4520.20.622	P&R Electricity	\$23,000	\$27,500	\$4,500	19.57%	\$23,000
01.4520.20.702	P&R Landscape Maintenance	\$400	\$400	\$0	0.00%	\$400
01.4520.20.760	P&R Programs	\$2,000	\$2,000	\$0	0.00%	\$2,000
	<b>Parks &amp; Recreation</b>	<b>\$78,350</b>	<b>\$86,050</b>	<b>\$7,700</b>	<b>9.83%</b>	<b>\$78,350</b>
01.4550.10.120	LIB Part Time Salaries	\$45,500	\$48,300	\$2,800	6.15%	\$45,500
01.4550.10.303	LIB Training - Education	\$500	\$600	\$100	20.00%	\$500
01.4550.10.330	LIB Contracted Services/Lisc	\$2,500	\$2,500	\$0	0.00%	\$2,500
01.4550.10.341	LIB Computer/Software	\$700	\$600	\$100	-14.29%	\$700
01.4550.10.411	LIB Sewer	\$30	\$50	\$20	66.67%	\$30
01.4550.10.412	LIB Water	\$110	\$140	\$30	27.27%	\$110
01.4550.10.435	LIB Bldg. Repair/ Maint.	\$3,300	\$3,400	\$100	3.03%	\$3,300
01.4550.10.530	LIB Telephone	\$750	\$750	\$0	0.00%	\$750
01.4550.10.560	LIB Dues and Subscriptions	\$500	\$500	\$0	0.00%	\$500
01.4550.10.610	LIB General Supplies	\$2,300	\$2,300	\$0	0.00%	\$2,300
01.4550.10.621	LIB Heat	\$2,300	\$2,300	\$0	0.00%	\$2,300
01.4550.10.622	LIB Electricity	\$1,200	\$1,200	\$0	0.00%	\$1,200
01.4550.10.640	LIB Books/DVDS	\$6,400	\$6,600	\$200	3.13%	\$6,400
01.4550.10.760	LIB Programs	\$1,290	\$1,350	\$60	4.65%	\$1,290
01.4550.20.220	LIB Social Security	\$2,820	\$2,990	\$170	6.03%	\$2,820
01.4550.20.225	LIB Medicare	\$660	\$700	\$40	6.06%	\$660
	<b>Library</b>	<b>\$70,860</b>	<b>\$74,280</b>	<b>\$3,420</b>	<b>4.83%</b>	<b>\$70,860</b>
01.4583.10.690	PP Flags	\$50	\$50	\$0	0.00%	\$50
	<b>Patriotic</b>	<b>\$50</b>	<b>\$50</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$50</b>
01.4589.90.390	PP Old Home Day	\$2,000	\$2,000	\$0	0.00%	\$2,000
01.4589.90.391	PP Christmas In Suncook	\$300	\$300	\$0	0.00%	\$300
	<b>Patriotic</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,300</b>
01.4611.10.110	CONS Training	\$10	\$10	\$0	0.00%	\$10
	<b>Conservation</b>	<b>\$10</b>	<b>\$10</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$10</b>
01.4619.10.435	OAMH Maintenance	\$130	\$130	\$0	0.00%	\$130



01.4619.10.530	OAMH Telephone/Modem	\$950	\$1,010	\$60	6.32%	\$950
01.4619.10.610	OAMH Custodial Supplies	\$50	\$50	\$0	0.00%	\$50
01.4619.10.622	OAMH Electricity	\$270	\$270	\$0	0.00%	\$270
	<b>Old Allenstown Meeting House</b>	<b>\$1,400</b>	<b>\$1,460</b>	<b>\$60</b>	<b>4.29%</b>	<b>\$1,400</b>
01.4652.10.110	EDV Economic Development	\$6,000	\$6,000	\$0	0.00%	\$6,000
	<b>Economic Development</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$6,000</b>
01.4723.10.981	DS Interest on TAN's	\$15,000	\$15,000	\$0	0.00%	\$15,000
	<b>Debt</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$15,000</b>
01.4902.10.744	Software	\$0	\$40,000	\$40,000	40000.00%	\$0
01.4902.11.752	CAP Highway Vehicles	\$68,000	\$68,000	\$0	0.00%	\$68,000
01.4902.15.752	CAP Fire Vehicles	\$25,000	\$25,000	\$0	0.00%	\$25,000
01.4902.18.752	CAP Police Vehicles	\$48,000	\$51,000	\$3,000	6.25%	\$48,000
	<b>Capital Budget</b>	<b>\$141,000</b>	<b>\$184,000</b>	<b>\$43,000</b>	<b>30.50%</b>	<b>\$141,000</b>
01.4909.10.741	CAP Salary Analysis	\$0	\$8,500	\$8,500	8500.00%	\$0
01.4909.10.745	CAP Computer Replacement	\$10,080	\$18,300	\$8,220	81.55%	\$10,080
	<b>Capital Budget</b>	<b>\$10,080</b>	<b>\$26,800</b>	<b>\$16,720</b>	<b>165.87%</b>	<b>\$10,080</b>
		<b>2023 Adopted Budget</b>	<b>2024 Proposed Budget</b>	<b>Budget Difference</b>	<b>% Change</b>	<b>Default Budget</b>
		<b>\$4,718,670</b>	<b>\$5,516,375</b>	<b>\$797,705</b>	<b>16.91%</b>	<b>\$4,819,200</b>
		<b>Capital Reserve Budget</b>	<b>2023</b>	<b>2024</b>		
		<b>Library</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>		
		<b>Parks &amp; Recreation Project</b>	<b>\$45,000.00</b>	<b>\$0.00</b>		
		<b>Fire Department Equipment</b>	<b>\$25,000.00</b>	<b>\$0.00</b>		
		<b>Highway Department Equipment</b>	<b>\$15,000.00</b>	<b>\$0.00</b>		
		<b>Highway Garage</b>	<b>\$25,000.00</b>	<b>\$50,000.00</b>		
		<b>Public Safety Facilities</b>	<b>\$45,000.00</b>	<b>\$0.00</b>		
		<b>Economic Development</b>	<b>\$10,000.00</b>	<b>\$0.00</b>		
		<b>Assessing Re-Valuation</b>	<b>\$16,000.00</b>	<b>\$0.00</b>		
		<b>Road Repair and Paving</b>	<b>\$91,000.00</b>	<b>\$0.00</b>		
		<b>New Municipal Building</b>	<b>\$200,000.00</b>	<b>\$225,000.00</b>		
		<b>Master Plan</b>	<b>\$5,000.00</b>	<b>\$0.00</b>		
			<b>\$480,000.00</b>	<b>\$278,000.00</b>		

## 2024 Non-Property Tax Revenue Budget

Account	Description	2023 Adopted Bu	2024 Proposed Bu	Budget Differen	% Change
01.3180.10.000	Timber Taxes	\$1,500.00	\$2,000.00	\$500.00	33.3%
01.3190.10.000	Prop Tax Interest Current	\$12,000.00	\$12,000.00	\$0.00	0.0%
01.3190.11.000	Prop Tax Int Prior Year	\$75,000.00	\$70,000.00	-( \$5,000.00)	-6.7%
01.3190.41.000	Excavation Tax Revenue	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3190.50.000	Sewer Liens-Interest & Penalties	\$500.00	\$500.00	\$0.00	0.0%
01.3210.40.000	UCC Filings & State Voter Chcklst	\$500.00	\$500.00	\$0.00	0.0%
01.3220.30.000	Motor Vehicle Registration Fees	\$780,000.00	\$780,000.00	\$0.00	0.0%
01.3220.36.000	E REG Town Fees	\$1,000.00	\$1,320.00	\$320.00	32.0%
01.3230.10.000	Building Permits	\$20,000.00	\$13,000.00	-( \$7,000.00)	-35.0%
01.3290.10.000	Dog Licenses	\$3,300.00	\$3,400.00	\$100.00	3.0%
01.3290.20.000	Dog License Fines	\$500.00	\$500.00	\$0.00	0.0%
01.3290.30.000	Marriage Licenses	\$100.00	\$100.00	\$0.00	0.0%
01.3290.50.000	Certificates - Birth & Death	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3290.65.000	OHRV Agent Fee	\$100.00	\$100.00	\$0.00	0.0%
01.3290.90.000	Zoning Fees	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3290.91.000	Planning Fees	\$2,000.00	\$2,000.00	\$0.00	0.0%
01.3290.96.000	Emergency Update Plan	\$4,000.00	\$0.00	-( \$4,000.00)	0.0%
01.3352.10.000	Meals & Rooms Tax	\$340,000.00	\$445,000.00	\$105,000.00	30.9%
01.3353.10.000	Highway Block Grant	\$90,300.00	\$95,000.00	\$4,700.00	5.2%
01.3356.10.000	State & Federal Forest Reimb	\$4,600.00	\$3,750.00	-( \$850.00)	-18.5%
01.3401.20.000	PD Pistol Permits	\$300.00	\$300.00	\$0.00	0.0%
01.3401.21.000	PD Report Fees	\$700.00	\$850.00	\$150.00	21.4%
01.3401.22.000	PD Parking Fees	\$1,000.00	\$1,000.00	\$0.00	0.0%
01.3401.29.000	PD Misc. Revenue	\$1,000.00	\$500.00	-( \$500.00)	-50.0%
01.3401.30.000	Income From Fire Department	\$2,500.00	\$0.00	-( \$2,500.00)	-100.0%
01.3404.10.000	Refuse Charges Residential	\$5,500.00	\$5,500.00	\$0.00	0.0%
01.3404.11.000	Recycling Income	\$1,500.00	\$0.00	-( \$1,500.00)	-100.0%
01.3404.15.000	Refuse Sale of Casella trash bins	\$500.00	\$500.00	\$0.00	0.0%
01.3405.10.000	Other Charges-Franchise Fees	\$46,000.00	\$46,000.00	\$0.00	0.0%
01.3409.10.000	Electricity Reimbursement	\$3,000.00	\$3,000.00	\$0.00	0.0%
01.3502.11.000	Interest on Investments	\$5,000.00	\$5,000.00	\$0.00	0.0%
01.3504.10.000	Fines from the Courts	\$500.00	\$500.00	\$0.00	0.0%
01.3507.10.000	NSF check fees	\$300.00	\$150.00	-( \$150.00)	-50.0%
01.3509.10.000	Welfare Reimbursements	\$400.00	\$400.00	\$0.00	0.0%
01.3509.20.000	Miscellaneous Income	\$800.00	\$800.00	\$0.00	0.0%
01.3939.90.000	Budgetary Use of Fund Balanc	\$100,000.00	\$0.00	-( \$100,000.00)	-100.0%
		<b>\$1,507,400.00</b>	<b>\$1,496,670.00</b>	<b>-( \$10,730.00)</b>	<b>-0.7%</b>
	<b>2023 Additional State Revenue</b>				
	Extra Meals and Rooms Tax	\$105,050.00	\$0.00	-( \$105,050.00)	
	Less State Forest Reimbursement	-( \$871.00)	\$0.00	\$871.00	
	Extra Highway Funds	\$3,198.00	\$0.00	-( \$3,198.00)	
	<b>Total State Actual</b>	<b>\$107,377.00</b>	<b>\$0.00</b>	<b>-( \$107,377.00)</b>	<b>-100.0%</b>
		<b>Revised 2023 per DRA</b>	<b>2024 Estimated Non- Property Tax Revenue</b>		
	<b>Total Non-Property Tax Revenue</b>	<b>\$1,614,777.00</b>	<b>\$1,496,670.00</b>	<b>-( \$118,107.00)</b>	<b>-7.3%</b>

# ALLENSTOWN (COLLECTION SYSTEM) BUDGET

	Sewer Fund Account Number / Description	2023 Budget	2024 Proposed Budget	Budget Difference	% Change	Default Budget
1	20.4326.52.100 / Commissioner Stipend - Allenstown	\$1,500.00	\$1,500.00	\$0.00	0.0%	\$1,500.00
2	20.4326.52.110 / Full-Time Salaries - Allenstown	\$22,326.00	\$23,656.00	\$1,330.00	6.0%	\$22,326.00
3	20.4326.52.120 / Part-Time Salaries - Allenstown	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
4	20.4326.52.130 / Overtime - Allenstown	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
5	20.4326.52.210 / Health Insurance - Allenstown	\$4,944.00	\$4,658.00	(\$286.00)	-5.8%	\$4,658.00
6	20.4326.52.211 / Dental Insurance - Allenstown	\$356.00	\$329.00	(\$27.00)	-7.6%	\$329.00
7	20.4326.52.212 / Health Reimb. Account-Allenstown	\$375.00	\$375.00	\$0.00	0.0%	\$375.00
8	20.4326.52.215 / Life/STD/LTD Insurance - Allenstown	\$200.00	\$220.00	\$20.00	10.0%	\$220.00
9	20.4326.52.220 / Social Security - Allenstown	\$1,384.00	\$1,467.00	\$83.00	6.0%	\$1,384.00
10	20.4326.52.225 / Medicare - Allenstown	\$324.00	\$343.00	\$19.00	5.9%	\$324.00
11	20.4326.52.230 / NHRS Retirement - Allenstown	\$3,048.00	\$3,231.00	\$183.00	6.0%	\$3,231.00
12	20.4326.52.250 / Unemployment - Allenstown	\$18.00	\$20.00	\$2.00	11.1%	\$20.00
13	20.4326.52.260 / Workers Comp - Allenstown	\$329.00	\$360.00	\$31.00	9.4%	\$360.00
14	20.4326.52.301 / IT Services - Allenstown	\$1,250.00	\$800.00	(\$450.00)	-36.0%	\$1,250.00
15	20.4326.52.302 / Bank Fees - Allenstown	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
16	20.4326.52.310 / Financial/HR Services - Allenstown	\$5,000.00	\$5,000.00	\$0.00	0.0%	\$5,000.00
17	20.4326.52.311 / HRA & FSA Fees - Allenstown	\$1.00	\$1.00	\$0.00	0.0%	\$1.00
18	20.4326.52.320 / Training/Tuition - Allenstown	\$200.00	\$150.00	(\$50.00)	-25.0%	\$200.00
19	20.4326.52.330 / Audit - Allenstown	\$400.00	\$400.00	\$0.00	0.0%	\$400.00
20	20.4326.52.331 / Legal - Allenstown	\$5,000.00	\$2,500.00	(\$2,500.00)	-50.0%	\$5,000.00
21	20.4326.52.332 / Contractors-Lab - Allenstown	\$500.00	\$250.00	(\$250.00)	-50.0%	\$500.00
22	20.4326.52.341 / Computer Equipment/Software - Allenstown	\$1,000.00	\$800.00	(\$200.00)	-20.0%	\$1,000.00
23	20.4326.52.342 / Payroll Processing - Allenstown	\$250.00	\$100.00	(\$150.00)	-60.0%	\$250.00
24	20.4326.52.350 / Dig Safe - Allenstown	\$200.00	\$200.00	\$0.00	0.0%	\$200.00
25	20.4326.52.390 / Engineering - Allenstown	\$4,000.00	\$15,000.00	\$11,000.00	275.0%	\$4,000.00
26	20.4326.52.412 / Water - Allenstown	\$400.00	\$450.00	\$50.00	12.5%	\$400.00
27	20.4326.52.430 / Repair/Maint. - Allenstown	\$5,000.00	\$4,000.00	(\$1,000.00)	-20.0%	\$5,000.00
28	20.4326.52.432 / Vehicle Repairs - Allenstown	\$1,000.00	\$2,250.00	\$1,250.00	125.0%	\$1,000.00
29	20.4326.52.435 / Bldg. Maint. - Allenstown	\$1,000.00	\$1,000.00	\$0.00	0.0%	\$1,000.00
30	20.4326.52.442 / Lease/Rental of Equip. - Allenstown	\$500.00	\$500.00	\$0.00	0.0%	\$500.00
31	20.4326.52.450 / Construction - Reconstruction - Allenstown	\$45,000.00	\$45,000.00	\$0.00	0.0%	\$45,000.00
32	20.4326.52.451 / Contractors - Allenstown	\$60,000.00	\$60,000.00	\$0.00	0.0%	\$60,000.00
33	20.4326.52.520 / Liability Insurance - Allenstown	\$2,201.00	\$1,531.00	(\$670.00)	-30.4%	\$2,201.00
34	20.4326.52.530 / Telephone/Internet - Allenstown	\$3,600.00	\$3,600.00	\$0.00	0.0%	\$3,600.00
35	20.4326.52.532 / Alarms - Allenstown	\$1,200.00	\$200.00	(\$1,000.00)	-83.3%	\$1,200.00
36	20.4326.52.540 / Advertising - Allenstown	\$200.00	\$100.00	(\$100.00)	-50.0%	\$200.00
37	20.4326.52.560 / Dues & Subscriptions - Allenstown	\$100.00	\$50.00	(\$50.00)	-50.0%	\$100.00
38	20.4326.52.605 / Office Supplies - Allenstown	\$500.00	\$500.00	\$0.00	0.0%	\$500.00
39	20.4326.52.609 / Supplies-Lab - Allenstown	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
40	20.4326.52.610 / General Supplies - Allenstown	\$1,000.00	\$800.00	(\$200.00)	-20.0%	\$1,000.00
41	20.4326.52.611 / Postage - Allenstown	\$2,200.00	\$2,500.00	\$300.00	13.6%	\$2,200.00
42	20.4326.52.612 / Freight - Allenstown	\$750.00	\$500.00	(\$250.00)	-33.3%	\$750.00
43	20.4326.52.621 / Natural Gas - Allenstown	\$1,000.00	\$700.00	(\$300.00)	-30.0%	\$1,000.00
44	20.4326.52.622 / Electricity - Allenstown	\$13,500.00	\$13,500.00	\$0.00	0.0%	\$13,500.00
45	20.4326.52.626 / Gasoline - Allenstown	\$600.00	\$500.00	(\$100.00)	-16.7%	\$600.00
46	20.4326.52.636 / Diesel - Allenstown	\$400.00	\$350.00	(\$50.00)	-12.5%	\$400.00
47	20.4326.52.690 / Uniforms - Allenstown	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
48	20.4326.52.741 / Purchase of Machinery - Allenstown	\$5,000.00	\$5,000.00	\$0.00	0.0%	\$5,000.00
49	20.4326.52.800 / Admin Misc. - Allenstown	\$500.00	\$500.00	\$0.00	0.0%	\$500.00
50	20.4711.52.000 / CWSRF Loan Principal - Allenstown	\$102,347.00	\$102,347.00	\$0.00	0.0%	\$102,347.00
51	20.4721.52.000 CWSRF Loan Interest - Allenstown	\$28,657.00	\$26,611.00	(\$2,046.00)	-7.1%	\$26,611.00
52	**Allenstown Totals**	\$329,260.00	\$333,849.00	\$4,589.00	1.4%	\$327,137.00

# PLANT BUDGET

	Sewer Fund Account Number / Description	2023 Budget	2024 Proposed Budget	Budget Difference	% Change	Default Budget
53	20.4326.56.000 / Office - Plant	\$99.00	\$99.00	\$0.00	0.0%	\$99.00
54	20.4326.56.100 / Commissioner Stipend - Plant	\$1,500.00	\$1,500.00	\$0.00	0.0%	\$1,500.00
55	20.4326.56.110 / Full-Time Salaries - Plant	\$379,550.00	\$402,155.00	\$22,605.00	6.0%	\$379,550.00
56	20.4326.56.120 / Part-Time Salaries - Plant	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
57	20.4326.56.130 / Overtime - Plant	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
58	20.4326.56.210 / Health Insurance - Plant	\$84,043.00	\$79,191.00	(\$4,852.00)	-5.8%	\$79,191.00
59	20.4326.56.211 / Dental Insurance - Plant	\$6,057.00	\$5,593.00	(\$464.00)	-7.7%	\$5,593.00
60	20.4326.56.212 / Health Reimb. Account-Plant	\$6,375.00	\$6,375.00	\$0.00	0.0%	\$6,375.00
61	20.4326.56.215 / Life/STD/LTD Insurance - Plant	\$3,600.00	\$4,000.00	\$400.00	11.1%	\$4,000.00
62	20.4326.56.220 / Social Security - Plant	\$23,532.00	\$24,934.00	\$1,402.00	6.0%	\$23,532.00
63	20.4326.56.225 / Medicare - Plant	\$5,503.00	\$5,831.00	\$328.00	6.0%	\$5,503.00
64	20.4326.56.230 / NHRS Retirement - Plant	\$51,815.00	\$54,932.00	\$3,117.00	6.0%	\$54,932.00
65	20.4326.56.250 / Unemployment - Plant	\$300.00	\$340.00	\$40.00	13.3%	\$340.00
66	20.4326.56.260 / Workers Comp - Plant	\$5,590.00	\$6,120.00	\$530.00	9.5%	\$6,120.00
67	20.4326.56.301 / IT Services - Plant	\$12,000.00	\$12,000.00	\$0.00	0.0%	\$12,000.00
68	20.4326.56.302 / Bank Fees - Plant	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
69	20.4326.56.310 / Financial/HR Services - Plant	\$5,000.00	\$5,000.00	\$0.00	0.0%	\$5,000.00
70	20.4326.56.311 / HRA & FSA Fees-Plant	\$9.00	\$9.00	\$0.00	0.0%	\$9.00
71	20.4326.56.320 / Training/Tuition - Plant	\$2,000.00	\$2,000.00	\$0.00	0.0%	\$2,000.00
72	20.4326.56.330 / Audit - Plant	\$2,565.00	\$2,565.00	\$0.00	0.0%	\$2,565.00
73	20.4326.56.331 / Legal - Plant	\$2,500.00	\$2,500.00	\$0.00	0.0%	\$2,500.00
74	20.4326.56.332 / Contractors-Lab-Plant	\$14,000.00	\$14,000.00	\$0.00	0.0%	\$14,000.00
75	20.4326.56.341 / Computer Equipment/Software - Plant	\$12,500.00	\$15,000.00	\$2,500.00	20.0%	\$12,500.00
76	20.4326.56.342 / Payroll Processing - Plant	\$2,000.00	\$2,000.00	\$0.00	0.0%	\$2,000.00
77	20.4326.56.390 / Engineering - Plant	\$25,000.00	\$15,000.00	(\$10,000.00)	-40.0%	\$25,000.00
78	20.4326.56.412 / Water - Plant	\$10,500.00	\$10,500.00	\$0.00	0.0%	\$10,500.00
79	20.4326.56.421 / Sludge Disposal - Plant	\$700,000.00	\$675,000.00	(\$25,000.00)	-3.6%	\$700,000.00
80	20.4326.56.430 / Repair/Maint. - Plant	\$85,000.00	\$75,000.00	(\$10,000.00)	-11.8%	\$85,000.00
81	20.4326.56.432 / Vehicle Repairs - Plant	\$1,000.00	\$2,500.00	\$1,500.00	150.0%	\$1,000.00
82	20.4326.56.435 / Bldg. Maint. - Plant	\$6,000.00	\$10,000.00	\$4,000.00	66.7%	\$6,000.00
83	20.4326.56.442 / Lease/Rental of Equip. - Plant	\$800.00	\$500.00	(\$300.00)	-37.5%	\$800.00
84	20.4326.56.450 / Construction - Reconstruction - Plant	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
85	20.4326.56.451 / Contractors - Plant	\$35,000.00	\$35,000.00	\$0.00	0.0%	\$35,000.00
86	20.4326.56.520 / Liability Insurance - Plant	\$18,306.00	\$24,401.00	\$6,095.00	33.3%	\$18,306.00
87	20.4326.56.530 / Telephone/Internet - Plant	\$6,000.00	\$5,000.00	(\$1,000.00)	-16.7%	\$6,000.00
88	20.4326.56.532 / Alarms - Plant	\$1,250.00	\$500.00	(\$750.00)	-60.0%	\$1,250.00
89	20.4326.56.540 / Advertising - Plant	\$200.00	\$200.00	\$0.00	0.0%	\$200.00
90	20.4326.56.560 / Dues & Subscriptions - Plant	\$250.00	\$200.00	(\$50.00)	-20.0%	\$250.00
91	20.4326.56.580 / Travel - Plant	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
92	20.4326.56.605 / Office Supplies - Plant	\$2,000.00	\$1,000.00	(\$1,000.00)	-50.0%	\$2,000.00
93	20.4326.56.609 / Supplies-Lab-Plant	\$12,000.00	\$10,000.00	(\$2,000.00)	-16.7%	\$12,000.00
94	20.4326.56.610 / General Supplies - Plant	\$14,000.00	\$10,000.00	(\$4,000.00)	-28.6%	\$14,000.00
95	20.4326.56.611 / Postage - Plant	\$250.00	\$300.00	\$50.00	20.0%	\$250.00
96	20.4326.56.612 / Freight - Plant	\$18,000.00	\$17,000.00	(\$1,000.00)	-5.6%	\$18,000.00
97	20.4326.56.621 / Natural Gas - Plant	\$14,500.00	\$10,000.00	(\$4,500.00)	-31.0%	\$14,500.00
98	20.4326.56.622 / Electricity - Plant	\$315,000.00	\$270,000.00	(\$45,000.00)	-14.3%	\$315,000.00
99	20.4326.56.626 / Gasoline - Plant	\$600.00	\$700.00	\$100.00	16.7%	\$600.00
100	20.4326.56.636 / Diesel - Plant	\$3,000.00	\$3,000.00	\$0.00	0.0%	\$3,000.00
101	20.4326.56.650 / Chemicals - Polymer - Plant	\$130,000.00	\$130,000.00	\$0.00	0.0%	\$130,000.00
102	20.4326.56.651 / Chemicals - Odor Control - Plant	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
103	20.4326.56.652 / Chemicals - Sodium Hypochlorite - Plant	\$14,000.00	\$20,000.00	\$6,000.00	42.9%	\$14,000.00
104	20.4326.56.653 / Chemicals - Polyaluminum Chloride - Plant	\$18,000.00	\$25,000.00	\$7,000.00	38.9%	\$18,000.00
105	20.4326.56.654 / Chemicals - Sodium Hydroxide - Plant	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
106	20.4326.56.655 / Chemicals - Magnetite - Plant	\$36,000.00	\$60,000.00	\$24,000.00	66.7%	\$36,000.00
107	20.4326.56.656 / Chemicals - Sodium Bisulfite - Plant	\$1,000.00	\$1,000.00	\$0.00	0.0%	\$1,000.00
108	20.4326.56.657 / Chemicals-Lab - Plant	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
109	20.4326.56.658 / Process Chemicals - Plant	\$500.00	\$500.00	\$0.00	0.0%	\$500.00
110	20.4326.56.690 / Uniforms - Plant	\$14,000.00	\$14,000.00	\$0.00	0.0%	\$14,000.00
111	20.4326.56.741 / Purchase of Machinery - Plant	\$10,000.00	\$42,000.00	\$32,000.00	320.0%	\$10,000.00
112	20.4326.56.743 / Furniture & Fixtures - Plant	\$250.00	\$150.00	(\$100.00)	-40.0%	\$250.00
113	20.4326.56.800 / Admin Misc. - Plant	\$500.00	\$500.00	\$0.00	0.0%	\$500.00
114	**Plant Totals**	\$2,113,444.00	\$2,115,095.00	\$1,651.00	0.1%	\$2,112,215.00

# HAULED WASTE BUDGET

	Sewer Fund Account Number / Description	2023 Budget	2024 Proposed Budget	Budget Difference	% Change	Default Budget
115	20.4326.57.000 / Office - Hauled Waste	\$100.00	\$50.00	(\$50.00)	-50.0%	\$100.00
116	20.4326.57.100 / Commissioner Stipend - Hauled Waste	\$1,500.00	\$1,500.00	\$0.00	0.0%	\$1,500.00
117	20.4326.57.110 / Full-Time Salaries - Hauled Waste	\$44,653.00	\$47,312.00	\$2,659.00	6.0%	\$44,653.00
118	20.4326.57.120 / Part-Time Salaries - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
119	20.4326.57.130 / Overtime - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
120	20.4326.57.210 / Health Insurance - Hauled Waste	\$9,887.00	\$9,317.00	(\$570.00)	-5.8%	\$9,317.00
121	20.4326.57.211 / Dental Insurance - Hauled Waste	\$713.00	\$658.00	(\$55.00)	-7.7%	\$658.00
122	20.4326.57.212 / Health Reimb. Account- Hauled Waste	\$750.00	\$750.00	\$0.00	0.0%	\$1,050.00
123	20.4326.57.215 / Life/STD/LTD Insurance - Hauled Waste	\$1,149.00	\$1,300.00	\$151.00	13.1%	\$1,300.00
124	20.4326.57.220 / Social Security - Hauled Waste	\$2,768.00	\$2,933.00	\$165.00	6.0%	\$2,768.00
125	20.4326.57.225 / Medicare - Hauled Waste	\$647.00	\$686.00	\$39.00	6.0%	\$647.00
126	20.4326.57.230 / NHRS Retirement - Hauled Waste	\$6,096.00	\$6,463.00	\$367.00	6.0%	\$6,463.00
127	20.4326.57.250 / Unemployment - Hauled Waste	\$35.00	\$40.00	\$5.00	14.3%	\$40.00
128	20.4326.57.260 / Workers Comp - Hauled Waste	\$658.00	\$720.00	\$62.00	9.4%	\$720.00
129	20.4326.57.301 / IT Services - Hauled Waste	\$1,000.00	\$800.00	(\$200.00)	-20.0%	\$1,000.00
130	20.4326.57.302 / Bank Fees - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
131	20.4326.57.310 / Financial/HR Services - Hauled Waste	\$5,000.00	\$5,000.00	\$0.00	0.0%	\$5,000.00
132	20.4326.57.311 / HRA & FSA Fees- Hauled Waste	\$1.00	\$1.00	\$0.00	0.0%	\$1.00
133	20.4326.57.320 / Training/Tuition - Hauled Waste	\$50.00	\$50.00	\$0.00	0.0%	\$50.00
134	20.4326.57.330 / Audit - Hauled Waste	\$1,485.00	\$1,485.00	\$0.00	0.0%	\$1,485.00
135	20.4326.57.331 / Legal - Hauled Waste	\$1,000.00	\$500.00	(\$500.00)	-50.0%	\$1,500.00
136	20.4326.57.332 / Contractors-Lab- Hauled Waste	\$1,500.00	\$1,500.00	\$0.00	0.0%	\$1,500.00
137	20.4326.57.341 / Computer Equipment/Software - Hauled Waste	\$500.00	\$400.00	(\$100.00)	-20.0%	\$500.00
138	20.4326.57.342 / Payroll Processing - Hauled Waste	\$400.00	\$300.00	(\$100.00)	-25.0%	\$400.00
139	20.4326.57.390 / Engineering - Hauled Waste	\$2,500.00	\$1,000.00	(\$1,500.00)	-60.0%	\$2,500.00
140	20.4326.57.412 / Water - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
141	20.4326.57.421 / Sludge Disposal - Hauled Waste	\$80,000.00	\$70,000.00	(\$10,000.00)	-12.5%	\$80,000.00
142	20.4326.57.430 / Repair/Maint. - Hauled Waste	\$5,000.00	\$5,000.00	\$0.00	0.0%	\$5,000.00
143	20.4326.57.432 / Vehicle Repairs - Hauled Waste	\$1,000.00	\$2,500.00	\$1,500.00	150.0%	\$1,000.00
144	20.4326.57.435 / Bldg. Maint. - Hauled Waste	\$2,500.00	\$2,500.00	\$0.00	0.0%	\$2,500.00
145	20.4326.57.442 / Lease/Rental of Equip. - Hauled Waste	\$1,200.00	\$1,000.00	(\$200.00)	-16.7%	\$1,200.00
146	20.4326.57.450 / Construction - Reconstruction - Hauled Waste	\$1,000.00	\$250.00	(\$750.00)	-75.0%	\$1,000.00
147	20.4326.57.451 / Contractors - Hauled Waste	\$10,000.00	\$10,000.00	\$0.00	0.0%	\$10,000.00
148	20.4326.57.520 / Liability Insurance - Hauled Waste	\$194.00	\$921.00	\$727.00	374.7%	\$194.00
149	20.4326.57.530 / Telephone/Internet - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
150	20.4326.57.532 / Alarms - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
151	20.4326.57.540 / Advertising - Hauled Waste	\$200.00	\$100.00	(\$100.00)	-50.0%	\$200.00
152	20.4326.57.560 / Dues & Subscriptions - Hauled Waste	\$50.00	\$20.00	(\$30.00)	-60.0%	\$50.00
153	20.4326.57.580 / Travel - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
154	20.4326.57.605 / Office Supplies - Hauled Waste	\$1,000.00	\$800.00	(\$200.00)	-20.0%	\$1,000.00
155	20.4326.57.609 / Supplies-Lab- Hauled Waste	\$500.00	\$250.00	(\$250.00)	-50.0%	\$500.00
156	20.4326.57.610 / General Supplies - Hauled Waste	\$1,200.00	\$1,200.00	\$0.00	0.0%	\$1,200.00
157	20.4326.57.611 / Postage - Hauled Waste	\$300.00	\$375.00	\$75.00	25.0%	\$300.00
158	20.4326.57.612 / Freight - Hauled Waste	\$3,000.00	\$2,500.00	(\$500.00)	-16.7%	\$3,000.00
159	20.4326.57.621 / Natural Gas - Hauled Waste	\$2,000.00	\$2,000.00	\$0.00	0.0%	\$2,000.00
160	20.4326.57.622 / Electricity - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
161	20.4326.57.626 / Gasoline - Hauled Waste	\$600.00	\$600.00	\$0.00	0.0%	\$600.00
162	20.4326.57.636 / Diesel - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
163	20.4326.57.650 / Chemicals - Polymer - Septage Hauler	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
164	20.4326.57.651 / Chemicals - Odor Control - Septage	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
165	20.4326.57.652 / Chemicals - Sodium Hypochlorite - S	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
166	20.4326.57.653 / Chemicals - Polyaluminum Chloride -	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
167	20.4326.57.654 / Chemicals - Sodium Hydroxide - Sept	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
168	20.4326.57.655 / Chemicals - Magnetite - Septage Hau	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
169	20.4326.57.656 / Chemicals - Sodium Bisulfite - Sept	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
170	20.4326.57.657 / Chemicals-Lab-Septage Hauler	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
171	20.4326.57.658 / Process Chemicals-Septage Hauler	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
172	20.4326.57.690 / Uniforms - Septage Hauler	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
173	20.4326.57.741 / Purchase of Machinery - Hauled Waste	\$40,000.00	\$75,000.00	\$35,000.00	87.5%	\$40,000.00
174	20.4326.57.742 / Purchase of Vehicles - Hauled Waste	\$0.00	\$0.00	\$0.00	0.0%	\$0.00
175	20.4326.57.800 / Admin Misc. - Hauled Waste	\$500.00	\$500.00	\$0.00	0.0%	\$500.00
176	**Allentown Hauled Waste Totals**	\$232,636.00	\$258,281.00	\$25,645.00	11.0%	\$233,396.00
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182	**Allentown Grand Totals**	\$329,260.00	\$333,849.00	\$4,589.00	1.4%	\$327,137.00
183	**Plant Grand Totals**	\$2,113,444.00	\$2,115,095.00	\$1,651.00	0.1%	\$2,112,215.00
184	**Allentown Hauled Waste Grand Totals**	\$232,636.00	\$258,281.00	\$25,645.00	11.0%	\$233,396.00
185	**SUM**	\$2,675,340.00	\$	\$31,885.00	1.2%	\$2,672,748.00