



2024
MS-DTB

DRAFT

DEFAULT BUDGET NOT SUBMITTED
THIS COPY FOR REVIEW PURPOSES
ONLY

Default Budget of the Municipality

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DRAFT		
THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY THE DEFAULT BUDGET PROCESS MUST BE COMPLETED IN THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT CAN BE GENERATED FOR THE PURPOSES OF CERTIFICATION AND PUBLIC POSTING		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$229,700	\$0	\$0	\$229,700
4140	Election, Registration, and Vital Statistics	\$87,890	\$0	\$0	\$87,890
4150	Financial Administration	\$162,180	\$0	\$0	\$162,180
4152	Property Assessment	\$57,050	\$500	\$0	\$57,550
4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4155	Personnel Administration	\$896,500	\$0	\$0	\$896,500
4191	Planning and Zoning	\$15,000	\$0	\$0	\$15,000
4194	General Government Buildings	\$19,700	\$0	\$0	\$19,700
4195	Cemeteries	\$10	\$0	\$0	\$10
4196	Insurance Not Otherwise Allocated	\$74,990	\$20,010	\$0	\$95,000
4197	Advertising and Regional Associations	\$6,100	\$0	\$0	\$6,100
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,589,120	\$20,510	\$0	\$1,609,630
Public Safety					
4210	Police	\$1,089,500	\$8,500	\$0	\$1,098,000
4215	Ambulances	\$142,380	\$44,370	\$0	\$186,750
4220	Fire	\$446,790	\$1,000	\$0	\$447,790
4240	Building Inspection	\$83,650	\$0	\$0	\$83,650
4290	Emergency Management	\$17,700	\$0	\$0	\$17,700
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,780,020	\$53,870	\$0	\$1,833,890
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$429,850	\$0	\$0	\$429,850
4312	Highways and Streets	\$274,300	\$26,150	\$0	\$300,450
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$10,000	\$0	\$0	\$10,000
4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$714,150	\$26,150	\$0	\$740,300



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$23,950	\$0	\$0	\$23,950
4323	Solid Waste Collection	\$130,300	\$0	\$0	\$130,300
4324	Solid Waste Disposal	\$88,580	\$0	\$0	\$88,580
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$242,830	\$0	\$0	\$242,830
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$6,500	\$0	\$0	\$6,500
4414	Pest Control	\$100	\$0	\$0	\$100
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$6,600	\$0	\$0	\$6,600
Welfare					
4441	Welfare Administration	\$35,900	\$0	\$0	\$35,900
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$25,000	\$0	\$0	\$25,000
Welfare Subtotal		\$60,900	\$0	\$0	\$60,900



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$78,350	\$0	\$0	\$78,350
4550	Library	\$70,860	\$0	\$0	\$70,860
4583	Patriotic Purposes	\$50	\$0	\$0	\$50
4589	Other Culture and Recreation	\$2,300	\$0	\$0	\$2,300
Culture and Recreation Subtotal		\$151,560	\$0	\$0	\$151,560
Conservation and Development					
4611	Conservation Administration	\$10	\$0	\$0	\$10
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$1,400	\$0	\$0	\$1,400
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$6,000	\$0	\$0	\$6,000
Conservation and Development Subtotal		\$7,410	\$0	\$0	\$7,410
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$15,000	\$0	\$0	\$15,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$15,000	\$0	\$0	\$15,000
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$141,000	\$0	\$0	\$141,000
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$10,080	\$0	\$0	\$10,080
Capital Outlay Subtotal		\$151,080	\$0	\$0	\$151,080



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$2,707,225	(\$34,477)	\$0	\$2,672,748
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$2,707,225	(\$34,477)	\$0	\$2,672,748
Total Operating Budget Appropriations		\$7,425,895	\$66,053	\$0	\$7,491,948



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Town will be taking over transports in July
4220	Increase in payroll
4312	Increase in salt and sand costs and engineering
4196	Increase in Ins Costs
4210	Increase for Dispatch
4152	Contract Change
4914S	Increase in operation costs