



Default Budget of the Municipality

Allenstown

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
THIS IS A DRAFT R	EPORT FOR REVIEV	V PURPOSES ONLY
THE DEFAUL BUDGET PRO	CESS MUST BE CON	<u>IPLETED IN THE TAX RATE</u>
SETTING PORTAL BEFORI	E A FINAL REPORT (CAN BE GENERATED FOR
THE PURPOSES OF	CERTIFICATION AN	D PUBLIC POSTING

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2024 MS-DTB



Account Purpose Adopted Budget Increases Appropriat General Goverrment S229,700 \$0 \$1410 Election, Registration, and Vital Statistics \$87,890 \$0 \$1110 \$100						
4130 Executive \$229,700 \$0 4140 Election, Registration, and Vital Statistics \$87,890 \$0 4150 Financial Administration \$162,180 \$0 4152 Property Assessment \$57,050 \$500 4153 Legal Expense \$40,000 \$0 4155 Personnel Administration \$896,500 \$0 4154 General Government Buildings \$19,000 \$0 4194 General Government Buildings \$19,000 \$0 4195 Cemeteries \$10 \$0 4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4198 Contingency \$0 \$0 4198 Contingency \$0 \$0 \$1,689,100 \$8,500 \$20,010 \$1,089,500 \$8,500 \$21 \$1,089,500 \$8,500 \$22,510 \$1,089,500 \$8,500 \$22,510 Public Safety	Account	Purpose			One-Time Appropriations	Default Budget
4140 Election, Registration, and Vital Statistics \$87,890 \$0 4150 Financial Administration \$162,180 \$0 4152 Property Assessment \$57,050 \$500 4153 Legal Expense \$40,000 \$0 4155 Personnel Administration \$896,500 \$0 4191 Planning and Zoning \$15,000 \$0 4194 General Government Buildings \$19,700 \$0 4195 Cemeteries \$10 \$0 4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$1,589,120 \$20,510 Public Safety 4210 Police \$1,42,380 \$44,370 4220 Fire \$446,790 \$1,000 4220 Building Inspection \$83,650 \$0 4290 Other Public Safety \$0	General Gov	vernment				
4150 Financial Administration \$162,180 \$0 4152 Property Assessment \$57,050 \$500 4153 Legal Expense \$40,000 \$0 4155 Personnel Administration \$896,500 \$0 4155 Personnel Administration \$896,500 \$0 4191 Planning and Zoning \$15,000 \$0 4194 General Government Buildings \$19,700 \$0 4195 Cerneteries \$10 \$0 4196 Insurace Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 4198 Contingency \$0 \$0 4210 Police \$1,62,980 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4220 Building Inspection	4130	Executive	\$229,700	\$0	\$0	\$229,700
4152 Property Assessment \$57,050 \$500 4153 Legal Expense \$40,000 \$0 4155 Personnel Administration \$896,500 \$0 4191 Planning and Zoning \$15,000 \$0 4194 General Government Buildings \$19,700 \$0 4195 Cerneteries \$10 \$0 4195 Cerneteries \$10 \$0 4195 Insurance Not Otherwise Allocated \$74,990 \$20,010 4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 4199 Other General Government Subtotal \$1,589,120 \$20,510 Public Safety \$0 \$0 \$0 \$0 4210 Police \$1,42,380 \$44,370 \$1,000 4220 Fire \$446,790 \$1,000 \$0	4140	Election, Registration, and Vital Statistics	\$87,890	\$0	\$0	\$87,890
4153 Legal Expense \$40,000 \$0 4155 Personnel Administration \$896,500 \$0 4191 Planning and Zoning \$15,000 \$0 4194 General Government Buildings \$19,700 \$0 4195 Cemeteries \$10 \$0 4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 4199 Other General Government Subtotal \$1,589,120 \$20,510 Public Safety \$0 \$0 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,850 \$0 4290 Other Public Safety \$0 \$0 4291 Airport Administration <	4150	Financial Administration	\$162,180	\$0	\$0	\$162,180
4155 Personnel Administration \$896,500 \$0 4191 Planning and Zoning \$15,000 \$0 4194 General Government Buildings \$19,700 \$0 4195 Cermeteries \$10 \$0 4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$1,589,120 \$20,510 Public Safety 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Cerrerency Management \$17,700 \$0 4290 Iter Public Safety Subtotal \$1,780,020 \$53,870 4301 Airport Administration \$0 \$0 \$0 4302 Airport Administration <t< td=""><td>4152</td><td>Property Assessment</td><td>\$57,050</td><td>\$500</td><td>\$0</td><td>\$57,550</td></t<>	4152	Property Assessment	\$57,050	\$500	\$0	\$57,550
4191 Planning and Zoning \$15,000 \$0 4194 General Government Buildings \$19,700 \$0 4195 Cemeteries \$10 \$0 4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 General Government Subtotal \$1,589,120 \$20,510 Public Safety 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,660 \$0 4290 Other Public Safety \$0 \$0 4290 Differ Fublic Safety Subtotal \$1,780,020 \$53,870 4290 Other Public Safety \$0 \$0 4301 Airport Administration \$0 \$0	4153	Legal Expense	\$40,000	\$0	\$0	\$40,000
4194 General Government Buildings \$19,700 \$0 4195 Cerneteries \$10 \$0 4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 General Government Subtotal \$1,589,120 \$20,510 Public Safety Cernet Government Subtotal \$1,589,120 \$20,510 Public Safety \$20,510 Public Safety \$1,089,500 \$8,500 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Other Public Safety \$0 \$0 4290 Chernergency Management \$17,700 \$0 4302 Airpo	4155	Personnel Administration	\$896,500	\$0	\$0	\$896,500
4195 Cemeteries \$10 \$0 4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 General Government Subtotal \$1,589,120 \$20,510 Public Safety \$20,510 Public Safety \$11,089,500 \$8,500 4210 Police \$14,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 Public Safety Subtotal \$17,80,020 \$53,870 Airport/Aviation Center \$0 \$0 \$0 4301 Airport Administration \$0 \$0 4302 Airport Administration \$0 \$0	4191	Planning and Zoning	\$15,000	\$0	\$0	\$15,000
4196 Insurance Not Otherwise Allocated \$74,990 \$20,010 4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 Public Safety Second \$8,500 \$8,500 4210 Police \$11,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4290 Emergency Management \$17,80,020 \$53,870 Airport/Aviatior Center Yublic Safety Subtotal \$17,80,020 \$53,870 4301 Airport Administration \$0 \$0 \$0 4302 Airport Administration \$0 \$0 \$0 4309 Other Airport \$0 \$0 \$0 4310 Highways and Streets \$274,300 \$26	4194	General Government Buildings	\$19,700	\$0	\$0	\$19,700
4197 Advertising and Regional Associations \$6,100 \$0 4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 General Government Subtotal \$1,589,120 \$20,510 Public Safety 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4290 Other Public Safety \$0 \$0 Ariport/Aviation \$0 \$0 Airport Administration \$0 \$0 Airport/Aviation Center \$0 \$0 4311 Highway Administration \$0 \$0 4311 Highway and Streets \$0 \$0 4311 Highway and Streets \$0 \$0 4313 Bridges \$0 \$0 \$0 \$0 \$0 \$0	4195	Cemeteries	\$10	\$0	\$0	\$10
4198 Contingency \$0 \$0 4199 Other General Government \$0 \$0 General Government Subtotal \$1,589,120 \$20,510 Public Safety 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4299 Other Public Safety Subtotal \$1,780,020 \$53,870 Airport/Aviation Center 4301 Airport Administration \$0 \$0 4302 Airport Operations \$0 \$0 Airport/Aviation Center Subtotal \$0 Airport/Aviation Center Subtotal \$0 Airport/Aviation Center Subtotal \$0 Airport/Aviation Center Subtotal \$0 <t< td=""><td>4196</td><td>Insurance Not Otherwise Allocated</td><td>\$74,990</td><td>\$20,010</td><td>\$0</td><td>\$95,000</td></t<>	4196	Insurance Not Otherwise Allocated	\$74,990	\$20,010	\$0	\$95,000
4199 Other General Government \$0 \$0 General Government Subtotal \$1,589,120 \$20,510 Public Safety 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4290 Other Public Safety \$0 \$0 Public Safety Subtotal \$1,780,020 4301 Airport Administration \$0 \$0 Airport/Aviation Center 4309 Other Airport \$0 Airport/Aviation Center Subtotal \$0 \$0 Airport/Aviation Center Subtotal \$0 \$0 4311 Highway Administration \$429,850 \$0 4311 Highway Administration \$429,850 \$0 4311 Highway Administration	4197	Advertising and Regional Associations	\$6,100	\$0	\$0	\$6,100
General Government Subtotal \$1,589,120 \$20,510 Public Safety 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4299 Other Public Safety \$0 \$0 Public Safety Subtotal \$1,780,020 Airport/Aviation \$0 Airport Administration \$0 \$0 4302 Airport Operations \$0 \$0 \$0 Airport/Aviation Center Subtotal \$0 \$0 419hyays and Streets 4311 Highways and Streets \$27,4,300 \$26,150 4313 Bridges \$0 \$0 4316 Street Lighting \$10,000 \$0 4319 Other Highway, Streets, and Bridges \$0 \$0	4198	Contingency	\$0	\$0	\$0	\$0
Public Safety 4210 Police \$1,089,500 \$8,500 4215 Ambulances \$142,380 \$444,370 4220 Fire \$446,790 \$1,000 4220 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4299 Other Public Safety \$0 \$0 Public Safety Subtotal \$1,780,020 \$53,870 Airport/Aviation Public Safety Subtotal \$1,780,020 \$53,870 Airport/Administration \$0 \$0 Airport/Aviation Center Subtotal \$1,80,020 \$0 Airport/Aviation Center Subtotal \$0 \$0 <td>4199</td> <td>Other General Government</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	4199	Other General Government	\$0	\$0	\$0	\$0
4215 Ambulances \$142,380 \$44,370 4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4299 Other Public Safety \$0 \$0 Public Safety Subtotal \$1,780,020 \$53,870 Airport/Aviation Center 4301 Airport Administration \$0 \$0 4302 Airport Operations \$0 \$0 4309 Other Airport \$0 \$0 4309 Other Airport \$0 \$0 Airport/Aviation Center Subtotal \$0 #Ighways and Streets 4311 Highway Administration \$429,850 \$0 4312 Highways and Streets \$274,300 \$26,150 4313 Bridges \$0 \$0 4316 Street Lighting \$10,000 \$0 4319 Other Highway, Streets, and Bridges \$0 \$0	Public Safet	y				
4220 Fire \$446,790 \$1,000 4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4299 Other Public Safety \$0 \$0 Public Safety Subtotal \$1,780,020 \$53,870 Airport/Actiation \$0 \$0 Airport Administration \$0 \$0 4301 Airport Operations \$0 \$0 4302 Airport Operations \$0 \$0 4309 Other Airport \$0 \$0 Airport/Aviation Center Subtotal \$0 #ighways and Streets 4311 Highway Administration 4312 Highways and Streets \$274,300 \$26,150 4313 Bridges \$0 \$0 4316 Street Lighting \$10,000 \$0 4319 Other Highway, Streets, and Bridges \$0 \$0	4210	Police	\$1,089,500	\$8,500	\$0	\$1,098,000
4240 Building Inspection \$83,650 \$0 4290 Emergency Management \$17,700 \$0 4299 Other Public Safety \$0 \$0 4299 Other Public Safety \$0 \$0 Airport/Aviation Center \$1,780,020 \$53,870 Airport/Aviation \$0 \$0 \$0 4301 Airport Administration \$0 \$0 4302 Airport Operations \$0 \$0 4309 Other Airport \$0 \$0 4309 Other Airport \$0 \$0 Airport/Aviation Center Subtotal \$0 \$0 Highways and Streets \$0 \$0 4311 Highway Administration \$429,850 \$0 4312 Highway and Streets \$274,300 \$26,150 4313 Bridges \$0 \$0 4316 Street Lighting \$10,000 \$0 4319 Other Highway, Streets, and Bridges \$0 \$0	4215	Ambulances	\$142,380	\$44,370	\$0	\$186,750
4290 Emergency Management \$17,700 \$0 4299 Other Public Safety \$0 \$0 Public Safety Subtotal \$1,780,020 \$53,870 Airport/Aviation Center \$0 \$0 4301 Airport Administration \$0 \$0 4302 Airport Operations \$0 \$0 4309 Other Airport \$0 \$0 4309 Other Airport \$0 \$0 4309 Other Airport \$0 \$0 Highways and Streets \$0 \$0 4310 Highway and Streets \$274,300 \$26,150 4313 Bridges \$0 \$0 4316 Street Lighting \$10,000 \$0 4319 Other Highway, Streets, and Bridges \$0 \$0	4220	Fire	\$446,790	\$1,000	\$0	\$447,790
4299Other Public Safety\$0\$0Public Safety Subtotal\$1,780,020\$53,870Airport/Aviation\$0\$04301Airport Administration\$0\$04302Airport Operations\$0\$04309Other Airport\$0\$0Airport/Aviation Center Subtotal\$0Highways and Streets\$1\$429,850\$04311Highway and Streets\$274,300\$26,1504313Bridges\$0\$04316Street Lighting\$10,000\$04319Other Highway, Streets, and Bridges\$0\$0	4240	Building Inspection	\$83,650	\$0	\$0	\$83,650
Public Safety Subtotal\$1,780,020\$53,870Airport/Aviation Center4301Airport Administration\$0\$04302Airport Operations\$0\$04309Other Airport\$0\$0Airport/Aviation Center Subtotal\$0\$0Highways and Streets4311Highway Administration\$429,850\$04312Highways and Streets\$274,300\$26,1504313Bridges\$0\$04316Street Lighting\$10,000\$04319Other Highway, Streets, and Bridges\$0\$0	4290	Emergency Management	\$17,700	\$0	\$0	\$17,700
Airport/Aviation Center4301Airport Administration\$0\$04302Airport Operations\$0\$04309Other Airport\$0\$0Airport/Aviation Center Subtotal\$0\$0Highways and Streets4311Highway Administration\$429,850\$04312Highways and Streets\$274,300\$26,1504313Bridges\$0\$04316Street Lighting\$10,000\$04319Other Highway, Streets, and Bridges\$0\$0	4299	Other Public Safety	\$0	\$0	\$0	\$0
4302Airport Operations\$0\$04309Other Airport\$0\$0Airport/Aviation Center Subtotal\$0StreetsHighways and Streets4311Highway Administration\$429,850\$04312Highways and Streets\$274,300\$26,1504313Bridges\$0\$04316Street Lighting\$10,000\$04319Other Highway, Streets, and Bridges\$0\$0	Airport/Avia		\$1,780,020	\$53,870	\$0	\$1,833,890
4309Other Airport\$0\$0Airport/Aviation Center Subtotal\$0\$0Highways and Streets\$04311Highway Administration\$429,850\$04312Highways and Streets\$274,300\$26,1504313Bridges\$0\$04316Street Lighting\$10,000\$04319Other Highway, Streets, and Bridges\$0\$0	4301	Airport Administration	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal\$0\$0Highways and Streets4311Highway Administration\$429,850\$04312Highways and Streets\$274,300\$26,1504313Bridges\$0\$04316Street Lighting\$10,000\$04319Other Highway, Streets, and Bridges\$0\$0	4302	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets4311Highway Administration\$429,850\$04312Highways and Streets\$274,300\$26,1504313Bridges\$0\$04316Street Lighting\$10,000\$04319Other Highway, Streets, and Bridges\$0\$0	4309	Other Airport	\$0	\$0	\$0	\$0
4312 Highways and Streets \$274,300 \$26,150 4313 Bridges \$0 \$0 4316 Street Lighting \$10,000 \$0 4319 Other Highway, Streets, and Bridges \$0 \$0	Highways a	·	\$0	\$0	\$0	\$0
4313 Bridges \$0 \$0 4316 Street Lighting \$10,000 \$0 4319 Other Highway, Streets, and Bridges \$0 \$0	4311	Highway Administration	\$429,850	\$0	\$0	\$429,850
4316 Street Lighting \$10,000 \$0 4319 Other Highway, Streets, and Bridges \$0 \$0	4312	Highways and Streets	\$274,300	\$26,150	\$0	\$300,450
4319 Other Highway, Streets, and Bridges \$0 \$0	4313	Bridges	\$0	\$0	\$0	\$0
	4316	Street Lighting	\$10,000	\$0	\$0	\$10,000
Highways and Streets Subtotal \$714,150 \$26,150	4319	Other Highway, Streets, and Bridges	\$0	\$0	\$0	\$0
		Highways and Streets Subtotal	\$714,150	\$26,150	\$0	\$740,300



2024 MS-DTB



		Appropriatione					
Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget		
Sanitation							
4321	Sanitation Administration	\$23,950	\$0	\$0	\$23,950		
4323	Solid Waste Collection	\$130,300	\$0	\$0	\$130,300		
4324	Solid Waste Disposal	\$88,580	\$0	\$0	\$88,580		
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0		
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0		
4329	Other Sanitation	\$0	\$0	\$0	\$0		
	Sanitation Subtotal	\$242,830	\$0	\$0	\$242,830		
Water Distri	bution and Treatment						
4331	Water Administration	\$0	\$0	\$0	\$0		
4332	Water Services	\$0	\$0	\$0	\$0		
4335	Water Treatment	\$0	\$0	\$0	\$0		
4338	Water Conservation	\$0	\$0	\$0	\$C		
4339	Other Water	\$0	\$0	\$0	\$C		
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0		
Electric							
4351	Electric Administration	\$0	\$0	\$0	\$0		
4352	Generation	\$0	\$0	\$0	\$0		
4353	Purchase Costs	\$0	\$0	\$0	\$0		
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0		
4359	Other Electric Costs	\$0	\$0	\$0	\$0		
	Electric Subtotal	\$0	\$0	\$0	\$0		
Health							
4411	Health Administration	\$6,500	\$0	\$0	\$6,500		
4414	Pest Control	\$100	\$0	\$0	\$100		
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0		
4419	Other Health	\$0	\$0	\$0	\$0		
	Health Subtotal	\$6,600	\$0	\$0	\$6,600		
Welfare							
4441	Welfare Administration	\$35,900	\$0	\$0	\$35,900		
4442	Direct Assistance	\$0	\$0	\$0	\$0		
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0		
4445	Vendor Payments	\$0	\$0	\$0	\$0		
4449	Other Welfare	\$25,000	\$0	\$0	\$25,000		
	Welfare Subtotal	\$60,900	\$0	\$0	\$60,900		



2024 MS-DTB



Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Culture and	Recreation				
4520	Parks and Recreation	\$78,350	\$0	\$0	\$78,350
4550	Library	\$70,860	\$0	\$0	\$70,860
4583	Patriotic Purposes	\$50	\$0	\$0	\$50
4589	Other Culture and Recreation	\$2,300	\$0	\$0	\$2,300
	Culture and Recreation Subtotal	\$151,560	\$0	\$0	\$151,560
Conservatio	on and Development				
4611	Conservation Administation	\$10	\$0	\$0	\$10
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$1,400	\$0	\$0	\$1,400
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$6,000	\$0	\$0	\$6,000
	Conservation and Development Subtotal	\$7,410	\$0	\$0	\$7,410
Debt Servic	e				
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$15,000	\$0	\$0	\$15,000
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$15,000	\$0	\$0	\$15,000
Capital Out	lay				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$141,000	\$0	\$0	\$141,000
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$10,080	\$0	\$0	\$10,080
	Capital Outlay Subtotal	\$151,080	\$0	\$0	\$151,08



2024 MS-DTB



Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Operating T	ransfers Out				
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$2,707,225	(\$34,477)	\$0	\$2,672,748
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$2,707,225	(\$34,477)	\$0	\$2,672,748
	Total Operating Budget Appropriations	\$7,425,895	\$66,053	\$0	\$7,491,948







Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Town will be taking over transports in July
4220	Increase in payroll
4312	Increase in salt and sand costs and engineering
4196	Increase in Ins Costs
4210	Increase for Dispatch
4152	Contract Change
4914S	Increase in operation costs