

**Allenstown Public Library 2024 Budget**  
**Line Item Descriptions**

**01.4550.10.330 LIB Contracted Services/Licenses**

- Pays for yard clean-up services, snow removal, and our Capital Alarm system. It also pays for fire alarm system inspections.

**01.4550.10.435 LIB Bldg. Repair/ Maint.**

- Pays for anything that goes wrong in the building, such as a broken furnace or a clogged sink, and general upkeep.

**01.4550.10.560 LIB Dues and Subscriptions**

- Pays for membership in national and statewide organizations such as the National Library Association, the NH Library Association, and the Suncook Interlibrary Cooperative.

**01.4550.10.610 LIB General Supplies**

- Pays for everyday items to keep the library running, such as light bulbs, toilet paper, paper towels, pens, printer paper, etc.

**01.4550.10.640 LIB Books/DVDs**

- Pays for new books and movies for our patrons to borrow.





#### 01.4550.10.760 Library Programs:

- Pays for Summer Reading programs attended by up to 70 people. For example, Wildlife Encounters, Squam Lakes Science Center, magic shows, puppet shows, etc. It also pays for supplies for library programs, such as weekly crafts for kids and our Spice Club program. Pays for NH State Parks pass and Nature Kits we created to go along with the passes that include such items as binoculars and NH Bird Guides.
- Summer 2022 programs sponsored by the Allenstown Public Library:



Mr. Aaron



## High Flying Dogs & Lindsay & Her Puppet Pals



- Weekly Craft Examples







- Allenstown Public Library Spice Club





Allenstown Public Library Nature Kits:



	<b><u>2024 Library Budget</u></b>				
<b>Description</b>	<b>2023 Adopted Budget</b>	<b>2024 Proposed Budget</b>	<b>Budget Difference</b>	<b>% Change</b>	<b>Default Budget</b>
LIB Part Time Salaries	\$45,500	\$48,300	\$2,800	6.15%	\$45,500
LIB Training - Education	\$500	\$600	\$100	20.00%	\$500
LIB Contracted Services/Lisc	\$2,500	\$2,500	\$0	0.00%	\$2,500
LIB Computer/Software	\$700	\$600	\$100	-14.29%	\$700
LIB Sewer	\$30	\$50	\$20	66.67%	\$30
LIB Water	\$110	\$140	\$30	27.27%	\$110
LIB Bldg. Repair/ Maint.	\$3,300	\$3,400	\$100	3.03%	\$3,300
LIB Telephone	\$750	\$750	\$0	0.00%	\$750
LIB Dues and Subscriptions	\$500	\$500	\$0	0.00%	\$500
LIB General Supplies	\$2,300	\$2,300	\$0	0.00%	\$2,300
LIB Heat	\$2,300	\$2,300	\$0	0.00%	\$2,300
LIB Electricity	\$1,200	\$1,200	\$0	0.00%	\$1,200
LIB Books/DVDS	\$6,400	\$6,600	\$200	3.13%	\$6,400
LIB Programs	\$1,290	\$1,350	\$60	4.65%	\$1,290
LIB Social Security	\$2,820	\$2,990	\$170	6.03%	\$2,820
LIB Medicare	\$660	\$700	\$40	6.06%	\$660
<b>Library</b>	<b>\$70,860</b>	<b>\$74,280</b>	<b>\$3,420</b>	<b>4.83%</b>	<b>\$70,860</b>