Allenstown Public Library 2024 Budget Line Item Descriptions

01.4550.10.330 LIB Contracted Services/Licenses

 Pays for yard clean-up services, snow removal, and our Capital Alarm system. It also pays for fire alarm system inspections.

01.4550.10.435 LIB Bldg. Repair/ Maint.

• Pays for anything that goes wrong in the building, such as a broken furnace or a clogged sink, and general upkeep.

01.4550.10.560 LIB Dues and Subscriptions

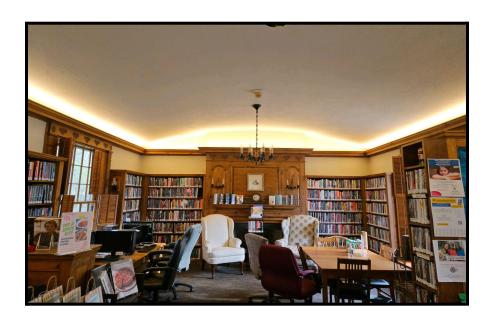
 Pays for membership in national and statewide organizations such as the National Library Association, the NH Library Association, and the Suncook Interlibrary Cooperative.

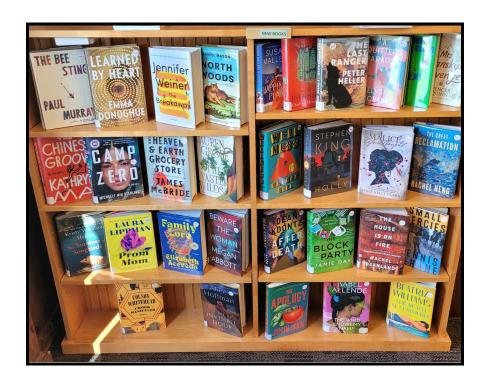
01.4550.10.610 LIB General Supplies

• Pays for everyday items to keep the library running, such as light bulbs, toilet paper, paper towels, pens, printer paper, etc.

01.4550.10.640 LIB Books/DVDs

Pays for new books and movies for our patrons to borrow.





01.4550.10.760 Library Programs:

- Pays for Summer Reading programs attended by up to 70 people. For example, Wildlife
 Encounters, Squam Lakes Science Center, magic shows, puppet shows, etc. It also pays for
 supplies for library programs, such as weekly crafts for kids and our Spice Club program. Pays
 for NH State Parks pass and Nature Kits we created to go along with the passes that include
 such items as binoculars and NH Bird Guides.
 - Summer 2022 programs sponsored by the Allenstown Public Library:



Mr. Aaron

High Flying Dogs & Lindsay & Her Puppet Pals





• Weekly Craft Examples









• Allenstown Public Library Spice Club



Allenstown Public Library Nature Kits:



	2024 Library Budget				
Description	2023 Adopted Budget	2024 Proposed Budget	Budget Difference	% Change	Default Budget
LIB Part Time Salaries	\$45,500	\$48,300	\$2,800	6.15%	\$45,500
LIB Training - Education	\$500	\$600	\$100	20.00%	\$500
LIB Contracted Services/Lisc	\$2,500	\$2,500	\$0	0.00%	\$2,500
LIB Computer/Software	\$700	\$600	\$100	-14.29%	\$700
LIB Sewer	\$30	\$50	\$20	66.67%	\$30
LIB Water	\$110	\$140	\$30	27.27%	\$110
LIB Bldg. Repair/ Maint.	\$3,300	\$3,400	\$100	3.03%	\$3,300
LIB Telephone	\$750	\$750	\$0	0.00%	\$750
LIB Dues and Subscriptions	\$500	\$500	\$0	0.00%	\$500
LIB General Supplies	\$2,300	\$2,300	\$0	0.00%	\$2,300
LIB Heat	\$2,300	\$2,300	\$0	0.00%	\$2,300
LIB Electricity	\$1,200	\$1,200	\$0	0.00%	\$1,200
LIB Books/DVDS	\$6,400	\$6,600	\$200	3.13%	\$6,400
LIB Programs	\$1,290	\$1,350	\$60	4.65%	\$1,290
LIB Social Security	\$2,820	\$2,990	\$170	6.03%	\$2,820
LIB Medicare	\$660	\$700	\$40	6.06%	\$660
Library	\$70,860	\$74,280	\$3,420	4.83%	\$70,860