



DRA Revised/Reviewed Appropriations Allenstown

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
0000-0000	Collective Bargaining		\$0	\$0	\$0
4130-4139	Executive	14	\$166,729	\$0	\$166,729
4140-4149	Election, Registration, and Vital Statistics	14	\$50,075	\$0	\$50,075
4150-4151	Financial Administration	14	\$183,638	\$0	\$183,638
4152	Revaluation of Property		\$0	\$0	\$0
4153	Legal Expense	14	\$50,000	\$0	\$50,000
4155-4159	Personnel Administration	14	\$715,834	\$0	\$715,834
4191-4193	Planning and Zoning	14	\$15,472	\$0	\$15,472
4194	General Government Buildings	14	\$30,450	\$0	\$30,450
4195	Cemeteries	14	\$240	\$0	\$240
4196	Insurance	14	\$70,878	\$0	\$70,878
4197	Advertising and Regional Association	14	\$4,800	\$0	\$4,800
4199	Other General Government		\$0	\$0	\$0
Public Safety					
4210-4214	Police	14	\$931,865	\$0	\$931,865
4215-4219	Ambulance	14	\$211,912	\$0	\$211,912
4220-4229	Fire	14	\$278,615	\$0	\$278,615
4240-4249	Building Inspection	14	\$35,615	\$0	\$35,615
4290-4298	Emergency Management	14	\$44,400	\$0	\$44,400
4299	Other (Including Communications)		\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Highways and Streets					
4311	Administration	14	\$315,001	\$0	\$315,001
4312	Highways and Streets	14	\$169,802	\$0	\$169,802
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	14	\$24,000	\$0	\$24,000
4319	Other		\$0	\$0	\$0
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	14	\$101,000	\$0	\$101,000

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4324	Solid Waste Disposal	14	\$73,816	\$0	\$73,816
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Health					
4411	Administration	14	\$7,483	\$0	\$7,483
4414	Pest Control	14	\$500	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	14	\$64,600	\$0	\$64,600
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	14	\$22,207	\$0	\$22,207
Culture and Recreation					
4520-4529	Parks and Recreation	14	\$47,700	\$0	\$47,700
4550-4559	Library	14	\$56,598	\$0	\$56,598
4583	Patriotic Purposes	14	\$2,350	\$0	\$2,350
4589	Other Culture and Recreation		\$0	\$0	\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	14	\$9	\$0	\$9
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	14	\$15,000	\$0	\$15,000
4790-4799	Other Debt Service		\$0	\$0	\$0
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	14	\$156,763	\$0	\$156,763
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	13,15	\$2,100,024	\$0	\$2,100,024

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4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	16,17,18,20	\$180,000	\$0	\$180,000
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0
Total Proposed Appropriations			\$6,127,376	\$0	\$6,127,376

