

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENTOWN, QUALIFIED TO
VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the St. John Baptist Parish Hall in said District on the 30th day of January, 2016 at 9:00 o'clock in the forenoon to deliberate on the warrant articles below. This session shall consist of explanation, discussion, and debate of each warrant article. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended; and, (c) no warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this provision.

Voting on the warrant article will be conducted by official ballot at the second session scheduled for March 8, 2016 at the St. John Baptist Parish Hall from 8:00 A.M. to 7 P.M.

1. Shall the Allentown School District vote to raise and appropriate as an operating budget, not including appropriations by special warrant article and other operations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,694,498? Should this article be defeated, the operating budget shall be \$9,748,006 which is the same as last year, with certain adjustments required by previous action of the Allentown School District, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

School Board Recommends Approval
Budget Committee Recommends Approval

[Note: Warrant Article #1 (operating budget article) does not include Warrant Article #2.]

2. Shall the Allentown School District vote to approve the cost items set forth in the collective bargaining agreement reached between the Allentown School Board and the Allentown Paraprofessional Association for the 2016/17 fiscal year which calls for the following increases in salaries and benefits:

Year 2016/17	\$24,982
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And further raise and appropriate the sum of \$24,982 for the 2016/17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

School Board Recommends Approval
Budget Committee Recommends Approval

3. Shall the Allentown School District vote to authorize the school board to convey to Robert St. Germain and Elizabeth St. Germain, without covenants of title, a parcel of surplus land (a portion of Tax Map 112 Lot 224) at Ferry Street, containing approximately 2,392 square feet, pursuant to a Lot Line Adjustment approved by the Allentown Planning Board, and further to raise and appropriate the sum of zero dollars (\$0.00) for the costs associated with this transaction. The St. Germain's have paid for all legal fees and costs associated with this transaction.

School Board Recommends Approval

4. Shall the Allenstown School District vote to authorize the School Board to convey to Benoit Demers and Marielle Demers, without covenants of title, a parcel of surplus land at Houle Avenue, containing approximately 2,541 square feet, being a portion of Tax Map 112, Lot 237, pursuant to a Lot Line Adjustment to be approved by the Allenstown Planning Board, and further to raise and appropriate the sum of zero dollars (\$0.00) for the costs associated with this transaction. The Demers' have paid for all legal fees and costs associated with this transaction.

School Board Recommends Approval

5. Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

School Board Recommends Approval

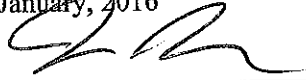
Budget Committee Recommends Approval

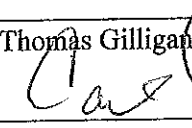
6. Shall the School District authorize the School Board to accept on behalf of the District, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the District during the fiscal year?


School Board Recommends Approval

7. To transact other business that may legally come before said meeting.

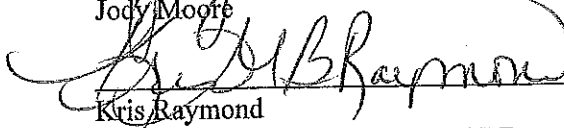
Given under our hands and seal this 22nd day of January, 2016


Tom Irzyk, Chair


Thomas Gilligan



Carl Schaefer


Jody Moore

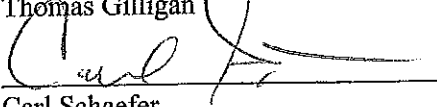

Kris Raymond

ALLENSTOWN SCHOOL BOARD

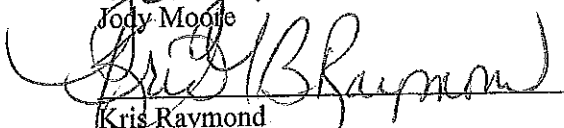
A true Copy attest:


Tom Irzyk, Chair


Thomas Gilligan


Carl Schaefer


Jody Moore


Kris Raymond

ALLENSTOWN SCHOOL BOARD

ALLENSTOWN SCHOOL DISTRICT WARRANT

THE STATE OF NEW HAMPSHIRE

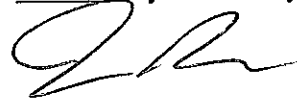
TO THE INHABITANTS OF THE SCHOOL DISTRICT IN THE TOWN OF ALLENSTOWN,
QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the St. John Baptist Parish Hall in said District on the
8th day of March, 2016 at 8:00 o'clock in the forenoon, to act upon the following subjects:

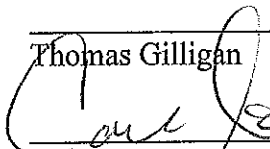
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose one (1) member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. Other School District business previously considered at the District's Deliberative Session.

The polls are to open at 8:00 A.M. and will close not earlier than 7:00 P.M.

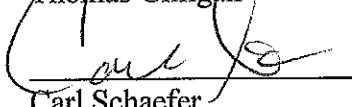
Given under our hands at said Allentown this 22nd day of January, 2016



Thomas Irzyk, Chair



Thomas Gilligan



Carl Schaefer



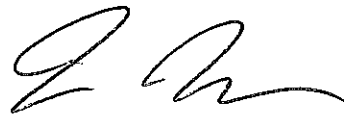
Jody Moore



Kris Raymond

ALLENSTOWN SCHOOL DISTRICT

A True Copy of Warrant - Attest



Thomas Irzyk, Chair

Thomas Gilligan

Carl Schaefer

Jody Moore

Kris Raymond

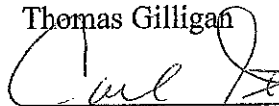
ALLENSTOWN SCHOOL DISTRICT

I certify that on the 22nd day of January, 2016, I posted a copy of the school budget with the written voting warrant attested by the School Board of said District at the place of meeting within named as Allenstown Elementary School and a like attested copy at Armand R. Dupont School, Allenstown Library, Allenstown Town Hall being public places in said District.



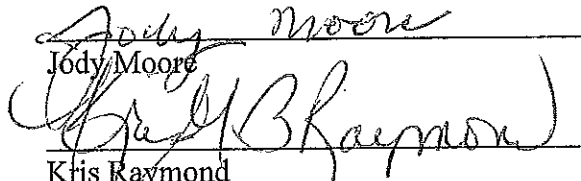
Thomas Irzyk, Chair

Thomas Gilligan



Carl Schaefer

Jody Moore



Kris Raymond

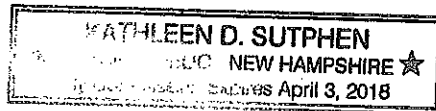

ALLENSTOWN SCHOOL DISTRICT

Merrimack County, SS

22 January, 2016

Personally appeared the above School Board and made oath the above certificate by same signed is true.

Before me,





New Hampshire
Department of
Revenue Administration

2016
MS-27

School Budget Form: Allenstown Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2016 to June 30, 2017

Form Due Date: 20 days after the meeting

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: January 22, 2016

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
David Eaton	
Jerry Wadsworth	
Keith Klues	
David A. Goodwin	
EL Bissonnette	
Michael Fregazzini	
Debra Carney	
Kyle Mullings	

A copy of this signature page must be signed and submitted to the NH DRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

MS-27: Allenstown Local School 2016

Carol Anderson
Chris M.B. Raymond
Trene (McLaine) Bisiolett

David A. Goodwin
John J. Carney

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$0	\$3,616,920	\$3,796,303	\$0	\$3,796,303	\$0
1200-1299	Special Programs	01	\$0	\$1,869,382	\$2,138,940	\$0	\$2,138,940	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$0	\$30,158	\$20,916	\$0	\$20,916	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	01	\$0	\$615,339	\$597,177	\$0	\$597,177	\$0
2200-2299	Instructional Staff Services	01	\$0	\$104,980	\$72,545	\$0	\$72,545	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$0	\$42,562	\$42,236	\$0	\$42,236	\$0
Executive Administration								
2320 (310)	SAU Management Services	01	\$0	\$187,427	\$180,693	\$0	\$180,693	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$0	\$340,741	\$351,231	\$0	\$351,231	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$0	\$403,983	\$328,248	\$0	\$328,248	\$0
2700-2799	Student Transportation	01	\$0	\$410,171	\$327,941	\$0	\$327,941	\$0
2800-2999	Support Service, Central and Other	01	\$0	\$1,642,377	\$1,629,187	\$0	\$1,629,187	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$0	\$193,390	\$181,354	\$0	\$181,354	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement	01	\$0	\$2	\$2	\$0	\$2	\$0

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations (Not Recommended)
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers								
5220-5221	To Food Service	01	\$0	\$30,289	\$6,308	\$0	\$6,308	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	01	\$0	\$11,503	\$21,417	\$0	\$21,417	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$0	\$9,499,224	\$9,694,498	\$0	\$9,694,498	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
Special Articles Recommended								

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	02	\$0	\$0	\$24,982	\$0	\$0	\$0
Purpose: Approval of Cost Items set forth in Collective Bar								
Individual Articles Recommended			\$0	\$0	\$24,982	\$0	\$0	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	01	\$56,200	\$56,200	\$56,200
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$2,810	\$17,400	\$17,400
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	01	\$73,282	\$124,800	\$124,800
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$2,500	\$345	\$345
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$9,824	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	01	\$159,000	\$216,787	\$216,787
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$104,400	\$120,786	\$120,786
4570	Disabilities Programs	01	\$0	\$121,427	\$121,427
4580	Medicaid Distribution	01	\$98,000	\$100,800	\$100,800
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	01	\$30,289	\$6,308	\$6,308
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$536,305	\$764,853	\$764,853

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$9,499,224	\$9,694,498	\$9,694,498
Special Warrant Articles Recommended	\$0	\$0	\$0
Individual Warrant Articles Recommended	\$0	\$24,982	\$0
TOTAL Appropriations Recommended	\$9,499,224	\$9,719,480	\$9,694,498
Less: Amount of Estimated Revenues & Credits	\$546,429	\$764,853	\$764,853
Estimated Amount of State Education Tax/Grant		\$0	\$0
Estimated Amount of Taxes to be Raised for Education		\$8,954,627	\$8,929,645

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$9,694,498
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$9,694,498
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$969,450
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$24,982
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$10,663,948



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from July 1, 2016 to June 30, 2017

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 22, 2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

School District:

Allenstown

007S

Municipalities Served:

Allenstown

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS

<input type="checkbox"/>	First Name: Thomas	Last Name: Irzyk
<input type="checkbox"/>	First Name: Jody	Last Name: Moore
<input type="checkbox"/>	First Name: Thomas	Last Name: Gilligan
<input type="checkbox"/>	First Name: Kris	Last Name: Raymond
<input type="checkbox"/>	First Name: Carl	Last Name: Schaefer

Add Member



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

INSTRUCTION ②

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ②	\$3,616,920	\$201,445		\$3,818,365
1200-1299	Special Programs ②	\$1,869,382	\$268,127		\$2,137,509
1300-1399	Vocational Programs ②				
1400-1499	Other Programs ②	\$30,158			\$30,158
1500-1599	Non-Public Programs ②				
1600-1699	Adult/Continuing Ed. Programs ②				
1700-1799	Community/Jr College Ed. Programs ②				
1800-1899	Community Service Programs ②				
	Instruction Subtotal	\$5,516,460	\$469,572		\$5,986,032

SUPPORT SERVICES ②

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ②	\$615,339	(\$18,973)		\$596,366
2200-2299	Instructional Staff Services ②	\$104,980	(\$28,374)		\$76,606
	Support Services Subtotal	\$720,319	(\$47,347)		\$672,972

GENERAL ADMINISTRATION ②

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ②				
2310-2319	Other School Board ②	\$42,562	(\$326)		\$42,236
	General Administration Subtotal	\$42,562	(\$326)		\$42,236



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

EXECUTIVE ADMINISTRATION (2)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services (2)	\$187,427	(\$6,734)		\$180,693
2320-2399	All Other Administration (2)				
2400-2499	School Administration Service (2)	\$340,741	\$7,596		\$348,337
2500-2599	Business (2)				
2600-2699	Operation and Maintenance of Plan (2)	\$403,983	(\$58,878)		\$345,105
2700-2799	Student Transportation (2)	\$410,171	(\$79,730)		\$330,441
2800-2999	Support Service Central & Other (2)	\$1,642,377	(\$9,267)		\$1,633,110
	Executive Administration Subtotal	\$2,984,699	(\$147,013)		\$2,837,686

NON-INSTRUCTIONAL SERVICES (2)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations (2)	\$193,390	(\$12,037)		\$181,353
3200	Enterprise Operations (2)				
	Non-Instructional Services Subtotal	\$193,390	(\$12,037)		\$181,353



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION (7)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition (2)				
4200	Site Improvement (2)	\$2			\$2
4300	Architectural/Engineering (2)				
4400	Educational Specification Develop. (2)				
4500	Building Acquisition/Construction (2)				
4600	Building Improvement Services (2)				
4900	Other Facilities Acquisition and Construction Services (2)				
	Water Distribution and Treatment Subtotal	\$2			\$2

OTHER OUTLAYS (2)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal (2)				
5120	Debt Service - Interest (2)				
	Other Outlays Subtotal				



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APPROPRIATIONS

FUND TRANSFERS

Account #	Purpose of Appropriations (RSA 323, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service	\$30,289	(\$23,981)		\$6,308
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Allocations	\$11,503	\$9,914		\$21,417
	Supplemental Appropriation				
	Deficit Appropriation				
	Fund Transfers Subtotal	\$41,792	(\$14,067)		\$27,725
Operating Budget Total		Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
		\$9,499,224	\$248,782		\$9,748,006

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Certified Staff Contracted Salary (\$132,114)	Remove Line
1100-1199	Contracted Maintenance Services \$379	Remove Line
1100-1199	Contracted High School Tuition \$281,782	Remove Line
1100-1199	Federal Projects \$57,787	Remove Line
1100-1199	Maintenance Equipment/Contracts (\$7,443)	Remove Line



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1200-1299	Certified Staff Contracted Salary \$141,608	Remove Line
1200-1299	Non-Certified Contracted Salary \$27,184	Remove Line
1200-1299	Sped Obligations \$99,335	Remove Line
2000-2199	Contract Testing Services \$607	Remove Line
2000-2199	Certified Staff Contracted Salary (\$44,895)	Remove Line
2000-2199	Sped Obligations \$25,829	Remove Line
2000-2199	Contracted Maintenance Services (\$514)	Remove Line
2200-2299	Certified Staff Contracted Salary (\$28,374)	Remove Line
2200-2299	Contracted Admin Services (\$326)	Remove Line
2320 (310)	Contracted Admin Services (\$6,734)	Remove Line
2400-2499	Non-Certified Staff Contracted Salary \$4,734	Remove Line
2400-2499	Employee Contracted Benefits (\$750)	Remove Line
2400-2499	Contracted Maintenance Services \$3,812	Remove Line
2400-2499	Contracted Communication Services (\$200)	Remove Line
2600-2699	Non-Certified Staff Contracted Services \$9,017	Remove Line
2600-2699	Contracted Liability Obligation (\$211)	Remove Line
2600-2699	Contracted Maintenance Services (\$5,050)	Remove Line
2600-2699	Contracted Safety Services (\$62,634)	Remove Line
2700-2799	Contracted Transportation Obligation \$3,732	Remove Line
2700-2799	Sped Obligation (\$83,462)	Remove Line
2800-2999	Employee Benefit Obligation (\$9,267)	Remove Line
3100	Food Service Program (\$12,037)	Remove Line
5220-5221	Transfer Food Service (\$23,981)	Remove Line
5300-5399	Contracted Charter School Obligation \$9,914	Remove Line
1100-1199	Non-Certified Staff Contracted Salary \$1,054	Remove Line



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Amber

Preparer's Last Name

Wheeler

Date

Jan 15, 2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tom Iroyll Chair

School Board or Committee Member's Signature and Title

[Signature]

School Board or Committee Member's Signature and Title

KRIS MB Raymond Board Member

School Board or Committee Member's Signature and Title

[Signature]

School Board or Committee Member's Signature and Title

Carl Smauger

School Board or Committee Member's Signature and Title

[Signature]

School Board or Committee Member's Signature and Title

Jody Moore Board member

School Board or Committee Member's Signature and Title

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