



New Hampshire
Department of
Revenue Administration

**2017
Default Budget**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$174,120	\$0	\$0	\$174,120
4140-4149	Election, Registration, and Vital Statistics	\$24,832	\$0	\$0	\$24,832
4150-4151	Financial Administration	\$158,086	\$4,638	\$0	\$162,724
4152	Revaluation of Property	\$63,298	\$10,432	\$0	\$73,730
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155-4159	Personnel Administration	\$688,385	\$68,774	\$0	\$757,159
4191-4193	Planning and Zoning	\$14,619	\$0	\$0	\$14,619
4194	General Government Buildings	\$29,619	\$0	\$0	\$29,619
4195	Cemeteries	\$0	\$0	\$0	\$0
4196	Insurance	\$80,000	\$0	\$0	\$80,000
4197	Advertising and Regional Association	\$4,800	\$0	\$0	\$4,800
4199	Other General Government	\$0	\$0	\$0	\$0
Public Safety					
4210-4214	Police	\$906,294	(\$8,175)	\$0	\$898,119
4215-4219	Ambulance	\$206,408	(\$15,669)	\$0	\$190,739
4220-4229	Fire	\$284,286	\$0	\$0	\$284,286
4240-4249	Building Inspection	\$39,735	\$0	\$0	\$39,735
4290-4298	Emergency Management	\$10,400	\$0	\$0	\$10,400
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$318,017	\$0	\$0	\$318,017
4312	Highways and Streets	\$260,672	\$0	\$0	\$260,672
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$20,000	\$0	\$0	\$20,000
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$10,400	\$0	\$0	\$10,400
4323	Solid Waste Collection	\$104,100	\$4,661	\$0	\$108,761
4324	Solid Waste Disposal	\$67,000	\$0	\$0	\$67,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0



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4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$7,483	\$40	\$0	\$7,523
4414	Pest Control	\$500	\$0	\$0	\$500
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$61,692	\$3,100	\$0	\$64,792
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$22,207	\$0	\$0	\$22,207
Culture and Recreation					
4520-4529	Parks and Recreation	\$47,537	\$0	\$0	\$47,537
4550-4559	Library	\$56,862	\$0	\$0	\$56,862
4583	Patriotic Purposes	\$2,350	\$0	\$0	\$2,350
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$501	\$0	\$0	\$501
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$15,000	\$0	\$0	\$15,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$156,622	\$0	\$0	\$156,622
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$2,126,967	\$92,452	\$0	\$2,219,419
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0



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4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$6,012,792	\$160,253	\$0	\$6,173,045



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Account Code	Reason for Reductions/Increases or One-Time Appropriations
4411	Contractual Obligation
4441-4442	Legal Obligation
4215-4219	Contractual Obligations
4150-4151	Contractual Obligations
4155-4159	Contractual Obligations
4210-4214	Contractual Obligations
4152	Contractual Obligations
4323	Contractual Obligation